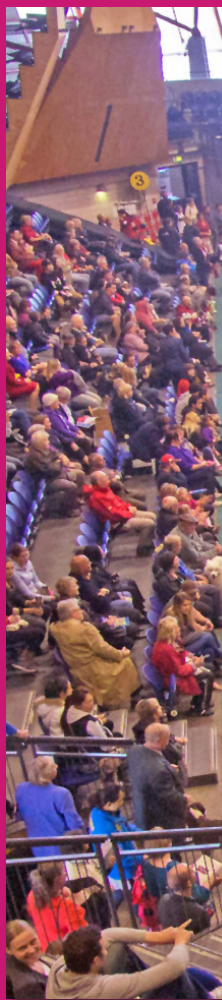




The New Zealand Kennel Club^{Inc}

2014/2015 Year Book



Principal sponsor of the New Zealand Kennel Club



The 129th Annual Conference of Delegates

of the

New Zealand Kennel Club

(Incorporated)

will be held at the

Brentwood Inn, Wellington

on

Saturday 20th June 2015

commencing at 10.00 am

Business

1. Roll
2. Affiliations and Disaffiliations
3. Life Member/s
4. Minutes of Last Annual Conference
5. Report and Balance Sheet ended 31 March 2015
6. Notices of Motion
 - Remits
 - Recommendations
7. Confirmation of Officers
 - Announcement of Votes Recorded
 - Vote to Attain Highest Polling SI Candidates
 - Election of Vice Presidents and Senior Vice President
8. Annual Fees and Show Levies
9. Discussion Paper
10. General Business

New Zealand Kennel Club Office

Prosser Street, Porirua

Private Bag 50903, Porirua 5240

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New Zealand Kennel Club (Inc)

Te Runanga Matua, Take Kuri o Aotearoa

(Affiliated To The Kennel Club, England)
(Associate Member Of The Federation Cynologique Internationale)

Patron:

His Excellency Lt Gen Rt Hon Sir Jerry Mateparae GNZM QSO

Life Members:

Dr IM Calhaem, Dr C A Touelle, Mr B G Catton, Mr E A Croad, Mrs J M Bradley, Mr O L Wright JP, Mrs J Catton, Mrs S E Prebble, Mr D J Fifield, Mr J L Muir, Mrs M Boyd, Mrs R Cleator, Mr N Claude, Mr R Greer, Mrs P McDonald, Mr G Doyle, Mrs J McErlane, Mr B Monaghan, Mrs M J Dickey, Mrs M M Murray, Mr J Perfect, Mrs R Martin, Mrs P Douglas, Mrs J Dawson (Deceased)

President

Mr C Rogers

Senior Vice-President

Mrs G Gulbransen

Vice-President

Ms B Warman

Executive Council

Mr C Rogers (Auckland), Mrs G Gulbransen (Palmerston North), Ms B Warman (Kaiapoi), Mrs S Chaytor (Cambridge), Mr G Collins (Wellington), Mr S Chester (Mamaku), Mr G Doyle (Christchurch), Mr Brian Harris (Christchurch), Mr D Hill (North Shore City), Mr I Smith (Cambridge), Mr J Vuleta (Hawarden)

Director/Secretary

Mr P A Dunne

Auditors

Deloitte, Wellington

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President's Annual Report

This is my first report to the Club as President. It has been an exciting and challenging year but one where I feel a lot has been achieved. Firstly, this is the first year that all clubs have had the opportunity to exercise their democratic right to vote and it has been interesting to note how many clubs exercised that right. The office publicised extensively the fact voting papers were being sent out to clubs, that there was a new system for electing your President and members of Executive Council, but still the response from member organisations was low.



In terms of candidates, the North Island was well contested but the South Island drew only four candidates for four seats. However having said that we do have two new councillors representing the South Island so no doubt that will bring some new ideas, new thinking and new talent onto the Executive Council. The changes to our constitution were intended to make the process of selection of our representatives more accessible to the broader membership and while we may not quite be there yet, the arrival of a number of new faces point to the fact we are headed in the right direction. There is still work to be done to get the model right but that is something the incoming Council may wish to direct their attention to.

It has also been pleasing to note the interest the media has shown in the New Zealand Kennel Club (NZKC) and its activities and views during the past 12 months with the press regularly seeking the opinion of both Peter Dunne and myself on various matters during the year on matters related to dogs, dog ownership and dog-related issues. In the past these enquiries have been limited to calls about dogs biting people and have been in circumstances where most commentators have been wary to comment. It does reflect a growing appreciation of the organisation and its influence. Particularly pleasing was an interview with one lobby group who praised the Kennel Club for its work on canine health issues. An important signal of how the NZKC has managed to reposition itself in the eyes of many, a good sign for the future.

Financial

The financial position of the NZKC is strong. We need to acknowledge the good work, skills and talent of our senior management team and the generosity of our sponsors.

Total income increased from last year by \$56,593 (3.1%) and despite operating expenses increasing by \$146,593 (9.44%) we still achieved a net surplus after depreciation of \$41,551, which was only \$6,475 below budget.

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Sponsorship

The NZKC enjoys a generous arrangement with Eukanuba and Peter and I are presently in discussions with our sponsor about the future of that arrangement. We hope to be in a position to report on that shortly. NZKC is fortunate to attract such a high calibre sponsor and it is thanks to Eukanuba that the NZKC has been able to maintain the level of service to its members and its financial strength without a substantial fee increase. Their support for our premier events has also allowed us to showcase our activities to broader audiences in both New Zealand and around the globe. I place on record our appreciation for the excellent support we receive from Eukanuba our principal sponsor.

Major Events

National Dog Show

In 2014 we held the Eukanuba National Dog Show in Auckland and achieved unprecedented levels of media coverage for our sport. Over 3500 members of the public attended the event, TV1, TV3, MāoriTV, MoreFM, the Breeze and local print media including the NZ Herald ran features on the National Dog Show. This was backed up by 42 supporting fixtures at the Auckland Exhibition Events Centre. DogNews Australia and *k9online* magazine also ran features. The level of exposure was unparalleled in both dog and public media channels which served well to promote our sport and the cause of pedigree and purebred dogs to the general public. The Auckland event ran at a small loss subject to resolving some outstanding issues around a grant received from the Sovereign First Trust.

NDOA & NZDAC

Both events ran successfully. I attended the NDOA held in Feilding with Gerry and Dave and had a thoroughly memorable weekend while Beth and Brian attend NZDAC held in Invercargill.

The Animal Welfare Amendment Bill

At the time of writing we are still awaiting the passing of the Animal Welfare Bill into law which is due at any time. The NZKC has spent significant time making representations on the various provisions of the Bill to Ministry of Primary Industry officials and representatives of the National Animal Welfare Advisory Committee. As advised to members previously, we believe the legislation will empower the Minister to regulate in a number of key areas including the areas of surgical procedures, breeding strategies, the care and welfare of animals, the transportation and constraint of animals, and the tether of animals, and animals in entertainment—the details of which are still not clear. As Owen advised in 2014 the Kennel Club uses a government relations specialist in these to assist in these

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representations and has used the same company for nearly 15 years so they know our business, issues and environment well. Our account manager with the company is a former agility competitor and is a highly skilled communications strategist.

Local Government

During the year we have submitted on dog control policy to several councils including Auckland Council, Waikato District Council, South Taranaki District Council, Invercargill City Council and Southland District Council and we will have a stand at the Local Government Conference in July this year. This is part of our endeavours to grow awareness and visibility of NZKC in local government circles. The messages in these circles have been very clear about why dog breeders are important to their communities—they produce dogs that perform essential services from support to the police through to the blind and others who are physically impaired. The Kennel Club also offers a range of training services including its Canine Good Citizen programme to help support good behaviour in canines and responsible dog ownership mainly through our obedience clubs. Other support is also offered through breed clubs.

Canine Health and Welfare

One of our key initiatives this year was the Canine Health and Welfare Roadshow with Karen Hedberg led by Pam Douglas and our Canine Health Subcommittee this gave the NZKC an opportunity to showcase the good work being done by our Canine Health sub-committee. Three workshops were run in Auckland, Horowhenua and Christchurch. We would have liked to run more but like all new initiatives when you kick things off you are never sure how much appetite there will be for these sessions. As it turned out they were very popular and the numbers who turned up to each session were very good. We could have run more sessions but Karen was only available for the week. In addition, our Breeders Ethics Subcommittee has completed their report on a Breeders Code of Ethics which has been reviewed and approved by Executive Council. This will be introduced next year following receipt of submissions from members. There were some minor amendments to the NZ draft Code that appeared in the *Dog World* earlier this year to reflect the feedback received. The most significant recommendation came from the Canine Health Subcommittee and that was for the Code to be mandatory.

New Zealand Veterinary Association (NZVA)

The New Zealand Kennel Club has made real progress in its relationship with the NZVA. This is the national industry organisation for veterinarians and while not every veterinarian belongs to it, most do and those that are members of our Canine Health and Welfare committee are members. It is

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the body responsible for industry development and carries considerable influence in political circles and with tertiary institutions and clearly is important in the development and training of future veterinarians. For this reason NZKC has considered it important to build a strong long-term relationship with NZVA. As I reported in *Dog World*, NZVA has invited our Canine Health Committee to contribute regular features to their magazine *Vetscript* and also have negotiated an opportunity for experienced breeders to speak to graduating students at Massey University about the expectations of a dog breeder of their veterinarian. I think these are important opportunities to build bridges between breeders and our future veterinarians.

Strategic Plan

This year the NZKC has been working on a plan to position the NZKC under the new banner of Dogs New Zealand. This proposed change of name to Dogs New Zealand better describes our business, so when customers search for dog related matters, it is more likely they will be directed to the NZKC. With this will come a focus on member education and advocacy around best practice for dog owners and breeders, a stronger voice for member clubs and a focus on promoting the benefits of owning a pedigree dog. This will be the positive future of the NZKC. One of the first initiatives off the ground will be a series of fact sheets communicating to members what the NZKC does for you. We have completed the strategy as a draft document and this will be rolled out for feedback from members. Work has commenced on both a business plan and communications plan to support the strategy once finalised.

Junior Handler

I must mention Pascale Sperling who represented New Zealand so well at Crufts this year in the Junior Handler event. Pascale was at 13, the youngest competitor in the event and did an outstanding job in making it down to the last 10 finalists. Well done Pascale!

Finally to Gary Doyle and John Vuleta, both of whom have decided to retire from Executive Council after many years service to the New Zealand Kennel Club. You will both be missed. Gary it will not be the same without you. In the 10 years I have served on Executive Council the one constant has been Gary so it is with some sadness I say goodbye.

Clyde Rogers
President

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Committee Reports

Agility

Agility has continued to grow over the last year and agility members now represent approximately 21% of the membership of the NZKC. This continued growth, while very welcome, presents some challenges of its own with bigger shows, more stress on equipment, difficulties with finding enough trainers, etc.

The Agility Committee has responded to these challenges and opportunities. Our main focus in the past year has been on the safety of our equipment and to ensure that competition equipment is as safe as possible for our dogs. We have set up a system of Certificate of Fitness (COF) inspections. This means we have systematically inspected, or will inspect every Agility Club's, agility equipment to make sure it is up to the standards we have set.

The COF progress was designed to be run in a cooperative manner with our clubs rather than us laying down the law and we accordingly allowed a decent budget to help clubs improve their equipment. The COF process will be completed in June 2015.

We have also continued to give grants to clubs to allow them to bring in trainers from outside their own clubs or immediate area and to encourage clubs to do displays for the general public to help increase our membership and public awareness of our sport.

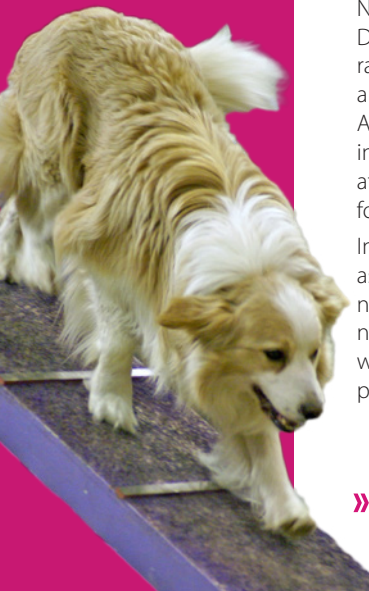
We set up a structure to allow a more regional focus, with each committee member taking responsibility for communication with a regional group of clubs. This has helped keep clubs in touch with the Agility Committee and given clearer lines of communication.

NZDAC 2014 was held in Gore and got great reviews from those attending. Due to its location entry numbers were relatively low and the event ran at a small loss. In contrast this year, NZDAC will be held in Tokoroa and is expected to receive record high entries and to run at a profit. A notable first in the recent past was that the first NZ Agility Judge was invited to judge in Europe. Alan Rohde was selected to go to Italy to judge at the IFCS World Agility Championships in April 2015. We are looking forward to his report and ideas after he returns.

In May 2015 a new Agility Committee takes over (I can't say was elected) as again we had a late withdrawal which meant that we only had enough nominations to fill the eight positions on the committee. Only 3 of the new committee are existing committee members so the new committee will have some fresh ideas. We are looking forward to an interesting and positive year ahead.

Steve Chester
Agility Committee Chair

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Breed Standards

The Breed Standards Committee met four times during the year via teleconference and also conducted some matters via email. We reviewed a number of items referred to us by Executive Council and also submissions received from clubs and individuals.

One new breed, the Thai Ridgeback, was recognised and the FCI Standard for the breed was adopted. This has been placed into Group 4 and all Hound Group judges have been required to sit and pass an Open Book examination on the breed.

The Peruvian Hairless Dog had a new FCI Standard published which allowed for a coated variety, this Standard was adopted for all three sizes of the breed.

The committee was asked to consider whether the colour 'Champagne' should be a recognised colour for registration in Poodles, this was not accepted.

We recommended an amendment to the acceptable colours for the Miniature Schnauzer to bring us into line with ANKC and FCI.

Research was undertaken into all Breed Standards regarding dew claws. A report was prepared for Executive Council outlining the requirements of every standard where dew claws are mentioned.

The committee recommended the adoption of statements at the beginning and end of each Breed Standard relating to the health and welfare of each breeds. As a result Judges must now take health and welfare into account when making their assessment of a dog as obvious issues are now regarded as a fault.

The committee also agreed to changes to NZKC Procedure 25 "Alterations to Breed Standards" which can now be actioned at any time during the year and in relation to the adoption of new breeds and Standards accepted in Australia.

A number of typographical errors were corrected in several Standards.

The new Kennel Club (UK) Standard was adopted for the Bouvier des Flandres.

The current Standard of the Affenpinscher was considered following a comprehensive submission from a group of breeders and owners. This engendered considerable debate amongst the committee and we reported back on a number of options available to Executive Council.

Finally I take this opportunity to thank the members of this committee, Annette Buxton, Bernard Fears, Rosemary Weaver, Brian Harris, Karen McIntyre, Pam Douglas and Sue Chaytor, for their work and contribution during the year.

Martin Hewitt
Breed Standards Committee Chair

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Canine Health

The objective of the NZKC Canine Health Committee still continues to be to investigate health issues affecting the various breeds NZKC members are involved with and to encourage sound breeding practices including the reduction/elimination of significant inherited disease without reducing the genetic variability available to breeders in New Zealand.



The committee will once again review submissions from breed clubs and after reviewing submissions received will publish a list of additions and alterations of testing requirements for some of the breeds. Canine health issues worldwide and the testing regimes are rapidly changing with new DNA tests becoming available.

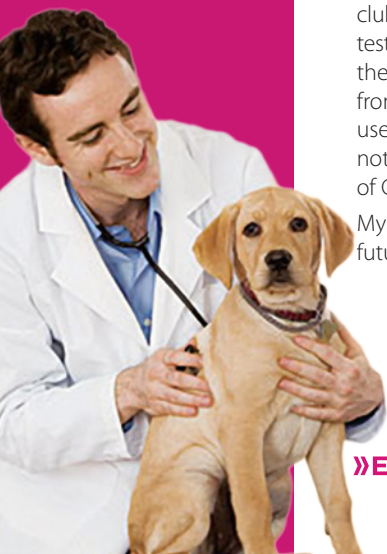
Representatives of the Canine Health Committee and NZKC were invited to Ministry of Primary Industries (MPI) to sit before the committee who were tasked to write the technical paper on 'Hereditary Breeding Problems in Pedigree Dogs' for the Minister.

The highlight of this year has been the week of open meetings held in Auckland, Christchurch and Wellington (Levin) with Dr Karen Hedberg. Dr Hedberg is Chair of ANKC Canine Health and is very willing to work closely with us. We once again went to MPI where Dr Hedberg and Dr Wylie participated in a teleconference on concerns with breeding problems in purebred dogs. We would like to thank the Executive Council for funding this week of meetings.

We still need to have collated accurate information and feedback regarding the incidence of inherited disease for our different breeds. At present there is only the limited information we have received from accredited breeders as to the incidence of disease within breeds. We would encourage breed clubs to collate data for their breeds, which include results of verified health tests. There has been information collected from veterinary surgeries where the difference between Pedigree Registered dogs is not distinguished from purebred and possible cross breed dogs. This information could be used to seek controls put on pedigree dog breeding in the future. We are not scare mongering but are very aware of the possible future direction of Government policy.

My thanks go to my committee who all give of their time freely for the future of our sport.

Pam Douglas
Canine Health Sub Committee Chair



Eukanuba Canine Good Citizen™

The program for all dog owners – from pets to top show dogs. It's all about 'Creating well mannered dogs and encouraging responsible owners.

The programme is continuing to gain acceptance as a bench mark for well behaved dogs with reliable temperaments.

CGC Conference July 2014

Thirty two delegates and assessors from throughout the country attended the conference which featured excellent presentations on a variety of CGC related topics, as well as a guest presenter on dog first aid. There was robust discussion and information sharing, from how to run an efficient assessment through to how clubs work with their local councils to promote CGC. The conference also resulted in new assessor applications.

CGC Day Timaru August

A positive experience for the South Island dog trainers to encourage more CGC training and assessments.

Private CGC Training Providers

Several individuals and small training companies have applied for, and been granted, recognition as approved CGC Training Providers. This will increase the visibility and access to training for the pet owning public, especially in areas that have no dog training clubs, such as Wanaka.

Facebook Page

A CGC Facebook page has been set up to allow discussion and dissemination of information in a popular forum.

Eukanuba National Dog Show 2014

Assessors and CGC supporters from the local area manned an information stall at the National Dog Show in Auckland, to discuss the scheme with the visiting public.



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CGC Manual

The biannual review of the *CGC Manual* was completed recently.

Following on from discussions at the CGC Conference small changes were made to the food control exercises and options for appropriate distractions were widened. The new version is also more user friendly in terms of words used and formatting throughout.

While still available for purchase in a printed version the complete *CGC Manual* is now online and can be downloaded from the members section of the NZKC website.

Posters

CGC posters have been distributed to assessors and clubs so that they can be displayed in local pet shops and veterinary clinics, increasing the visibility of the programme.

CGC NZ Dog World Column

Sally Felton continues to coordinate the CGC pages for the magazine and does a tremendous job of sourcing the material and getting it to print.

The Canine Good Citizen Committee continues to work extremely hard to promote and advance the Eukanuba Canine Good Citizen programme, and I thank them for their dedication and input.

In particular our secretary Jan Voss, and new committee member and minute secretary Yvette Coutts have done a great deal of volunteer work over the year to advance our programme. Sue Cooper is our 'statistics' expert and her work has made for interesting reading. Christine Nielsen, Irma Harris, Janice Kirk and Vicky Fox are always there to help and promote our cause. Lise Davis has been a valuable member who is taking a 'back seat' at the moment. Thank you to all of you.

Now that the programme is well established and operating smoothly, our ongoing focus will be to get the Canine Good Citizen name more widely recognised by local authorities, animal control bodies as well as in the general public eye.

Rosemary Cleator
CGC Chair



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Museum Trust

This past year has been quiet for the Museum Trust. Cataloguing of the collection is continuing slowly as time permits, and further display cabinets are to be purchased. These are to be of the same style as earlier and will provide uniformity to the museum. The opportunity for individuals or clubs to sponsor a cabinet is there. These cost about \$750 each, and it is worth noting that NZKC Museum Trust is a registered charity (No CC47047).

The museum is going to be enlarged soon, with the wall to the next room being removed. This will give more room for display and storage, without reducing the security of the area. Heat pumps will assist in maintaining the optimal temperature and humidity to prevent degradation of the exhibits.

We have received, with thanks, quite a few items that have been donated throughout the year, and will gratefully accept further items to complement the range of memorabilia housed in the museum now. In addition, the *NZ Dog World/NZ Kennel Gazettes* have now all been bound, up to the end of 2014.

An aspect we are now working on is that of the oral history of NZKC. Our Club has a rich history and the museum is keen to record this from the member's viewpoints themselves. As a standalone historical artefact or as a provenance for some of the physical artefacts in the museum, the oral history will be of great benefit for future researchers.

With the National Dog Show being held at the NZKC Eukanuba Centre at Porirua this year, there will be plenty of work done to prepare the museum in time. It will be a good opportunity to showcase the past to the present.

John Vuleta
Museum Trust Chair

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jvuleta@farmside.co.nz
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Secretary: Samantha Diggins
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NZYKC Dog Training

2014/2015 has seen our young members really step up and take on responsibilities, from helping with the running of shows, organising fun days, helping with making decorations and decorating at the National Dog Obedience Assembly through to being really supportive and encouraging of other young members. As a result we which have seen an increase in the number of young people competing and attending camp.



These young people are now some of the best handlers we have in the country in a number of the dog training codes. Every week we see their achievements on the podium of Agility, Obedience and Rally-O when they compete against people a lot older than they are. They compete with pride and sportsmanship beyond their years and the care of their canine companions is second to none.

The annual camp in January this year was held in Woodend, Christchurch. We had great attendance and wonderful support from parents and some of New Zealand's best trainers. The young people were able to get up close to some of the lesser seen dog training or working groups, such as sled dogs, tracking dogs, police dogs, drug dogs and dog control. These people freely gave up their time to come to camp to demonstrate and educate our young people, for which we are very grateful and our members thoroughly enjoyed.

It was pleasing to see a number of NZKC past and present Executive members attend camp and I am sure they got an insight to what NZYKC dog training is all about.

Fund-raising in the past 12 months has been very successful with our 2014 raffle and sausage sizzles being very rewarding, and making it easier to run a successful camp with more educational opportunities.

We would like to thank the committee, parents, young members and sponsors for all their hard work and support.

Karen Sadler

**NZYKC Dog Training Chair
on behalf of the NZYKC Dog Training Division**



NZYKC Conformation

The committee's focus over the past year has been about providing events for our members with Breed Handling heats held throughout the year. This culminated in a very successful 2014 National Breed Handling Final in the lead up to the National Dog Show, in conjunction with the Auckland Prelude Show at Ardmore. We were a little disappointed with the support of entrants into the Teams Event—there were none—so we will not be holding a Teams Event this year.



Eukanuba have been our major sponsor and we truly appreciate the prizes they have contributed to the National Final and the Regional heats. Thank you very much for your continued support of NZYKC Conformation.

Beth Warman has been our Executive Council liaison person and her sound advice and commitment to the NZYKC Conformation have been awesome. Thank you very much Beth.

Robyn Campbell has been our Secretary and I thank her for her efforts in coordinating heats throughout the year and a very busy National Final, recruiting sponsors is not an easy task and we've got to be very mindful for the time and effort that this requires. It has been a goal of mine to have a YKC Conformation Heat at every All Breeds Championship Show, in all regions of New Zealand, so every enthusiastic child could have a go at a sport we all enjoy. Robyn has also worked very hard appealing to All Breeds clubs to hold YKC Conformation heats in 2015/16 so that goal may become reality.

Margaret Rayner has been our Treasurer and #1 cheer leader and I thank her for the sponsorship she has been able to obtain for the National Final and the Regional Heats. Margaret inspires me with the commitment she has to her lower north island kids, it is something that I have been striving towards in the South Island with our YKC Conformation entrants.

'Mush' aka Michelle Williamson has been a dedicated supporter to the Lower North Island. Her never ending encouragement and Facebook skills on the NZYKC Conformation page is amazing.

Kirsty Hubbard has been my 'go to' lady at Regional Heats in the South Island, whether it's to take entries, steward or judge, Kirsty has been a brilliant support I couldn't do without. Thank you, thank you, thank you.

We would like to thank the All Breed clubs who have held YKC heats and the volunteers who have given their time to coordinate these. Your investment in the youth and future of the NZKC is greatly appreciated.

Finally, my personal thanks to parents and our members for your continued support, hard work and dedication. May it continue through 2015 and beyond.

Emma Case-Peters
Chairperson

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Strategy for Growth

Over the past year there has been a focus on determining the issues facing Obedience clubs both from a domestic training and a competitive perspective. Many clubs are finding it increasingly difficult to get enough trainers to run their domestic training (which is the main source of income for the obedience clubs) and participation is steadily declining in most areas including on club committees and at Obedience competitions. Meetings were held with Obedience clubs in each of the three regions to try to better understand the problems facing the clubs and how the New Zealand Kennel Club and the Dog Obedience Committee could help.

It is still early days but the meetings provided a valuable source of comments and ideas which will be used to come up with an action plan on how we can help grow the clubs and increase participation in competitive Obedience, Rally-O shows and Working Trials. Something that the NZKC office has started doing recently for obedience and other clubs is making an online show entry system available and this has been very well received by the clubs and show secretaries who have made use of this service. A key area that we need to focus on is providing help for clubs in training the trainers and this is a likely starting point.

Committee Elections

The two-yearly elections for the Dog Obedience Committee Chairperson and the three regional representatives were held in April 2015. The current office holders were all re-elected unopposed:

Chairperson: Geoff Collins

Northern Region Representative: Sue Howe

Central Region Representative: Sue Richardson

Southern Region Representative: Arend van den Bos

National Dog Obedience Assembly

In 2014 the NDOA was hosted by the Central Region at Manfeild Stadium in Feilding over Labour weekend. This was a very successful event and it was pleasing to see so many people having fun throughout the weekend both during the show and at the social events. It sometimes seems that people forget that competing with their dogs is supposed to be enjoyable so I was happy to see such a good atmosphere over the weekend.

The NDOA continues to be impacted by the closeness to the National Dog Show (which is now only three weeks before the NDOA) and the clash with the New Zealand Dog Agility Championship event. Ideally these three national NZKC events would be spaced more evenly throughout the year and this is something that we are keen to address. A survey was held in late 2014 with Obedience members to look at views on this and



other issues affecting the NDOA with a view to determine how we make the NDOA an even better event.

Voting Registers

Another thing we have been working on this year is the development of a proper database to keep track of who is on the various voting registers. This is almost complete and should make future distributions of discussion and voting information easier for the committee and for the voters, and will hopefully result in higher voter participation.

Rally-O

Rally-O is continuing to grow, especially in the Northern Region, although the rate of growth has slowed somewhat. There has been a slow increase in a number of judges, but more are needed, especially in the Central Region.

As a result of a regulation change last year the Rally-O subcommittee region representatives are now elected by a national nomination and election process. Nominations for the Northern and Southern representatives were called for in early 2015 and the following people were elected unopposed for a two-year term:

Northern: Ann Davis

Southern: Ruth Thorburn

Helen Carter continues in the Central Region Representative role which will be up for election in early 2016.

Working Trials

Participation in Working Trials remains fairly steady thanks to the efforts of some dedicated people in each of the regions. However, this does tend to happen largely in the background, even at the larger events like the National or the NDOA, due mainly to the remoteness of the trials locations. This makes it harder to attract new people although the seminars that are held each year are an excellent introduction into the world of Working Trials.

The current Working Trials subcommittee consists of Rosemary Cleator and Meg Hansford (Central). Jenny Butler and Rena Shaw (Northern) and Jan Dean and Susan Sheppard (Southern).

Finally I would like to thank my fellow Dog Obedience Committee members and also Peter Dunne, our Director/Secretary, for their excellent work over the last year. I do spend quite a bit of my time in meetings and it is encouraging that the DOC meetings are proving to be not just worthwhile but actually enjoyable.

Geoff Collins

Dog Obedience Committee Chair

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Auckland Property Management

I am delighted to once again be in a position to report a strong cash positive performance for the Auckland property and another year where we have made significant progress on a range of property improvements and enhancements that will deliver long-term benefits to our property. During the year we have enjoyed strong support for our



two benefit shows which allowed us to deliver considerable profits (18K) into our operational account for some major upgrades. We were also the recipients of generous donations from Manukau Dog Training Club that enabled us to complete the purchase of the required number of extendable ring barriers (5K) and from The Collie Club (5K) that we have used to provide a large concrete unloading pad alongside the indoor venue. In addition to these one off contributions we continue to receive very solid 'gold coin' donations support which assists us in maintaining our ongoing operations.

Financial Matters

Subject to final audit we anticipate a trading surplus before depreciation in excess of 38K for the financial year. I am thrilled to deliver this result which is our 3rd consecutive cash positive result, quite a contrast to the years of losses that members had to endure over the preceding four years. To deliver these results and to continue the upgrades we are delivering is a testament to the level of commitment and hard work of our property management committee. It is also very pleasing that we have several new members who have volunteered to join us this year. I am indebted to the full committee for their dedication and efforts and I sincerely thank you all for your contributions throughout the year.

Property Upgrades During the Year

During this year we have embarked upon a number of significant new projects. Details of the major projects are detailed below.

Water Tank Project - We have now completed the water tank installation project. The property is now entirely managed from our own tank water supply where we collect rain water from the indoor venue roof. We were required to either upgrade our bore water supply or collect rain water, by June 2015, in order to comply with changing water purification requirements mandated by Auckland Council. The cost of this project, fully funded from our cash flow, was in excess of 38K which includes the



cost of fully fencing the three tanks and water pump area. We are working through the formal advice process to Auckland Council to ensure we no longer continue to pay for water from the bore. The property house has also been transferred over to the rain water system.

Replacement of Indoor Lights—During this year we have replaced all of the indoor lights with new LED daylight harvesting lights. These lights adjust to the amount of natural light and adjust their brightness upwards or downwards dependent upon the natural light available. The indoor venue now provides over double the light power delivered by the old lights that were beginning to progressively fail. Since their installation our energy savings have reduced our power consumption and cost by over 50%. The replacement of these lights cost in excess of 25K.

Toilet Block Drainage Repairs – Due to ongoing drain blockages, caused by tree root damage, we were facing regular and untimely failure of our toilet facilities. We have now removed the offending belt of trees, alongside the toilet block, that were the cause of the frequent failures. Since removal of these trees we have replaced the damaged section of drains and now envisage a period of trouble free operation. These activities accounted for a little under 10K of our maintenance costs this year.

Tree Planting of Whippet Racing Track – When we were given consent for parking over, Auckland Council required that we plant a shelter belt alongside the whippet racing track, with a requirement that these reach two metres in height before we can again use the triangle paddock for racing and off leash use. We have planted the full length of the track with “Pittosporum Karo” trees, over 300 trees, and these have now begun to establish themselves and we are seeing solid growth.

National Show Week – Auckland 2014

During the National show week we hosted 36 conformation specialty shows, at Ardmore, with 3402 dogs exhibited over a four day period. The Prelude Show, held on the property, commenced the supported entry activities with a huge entry of 900 dogs. The full National week entries totalled a massive 6041 entries. Amazingly that is over a 1300 more dogs than the Spring Fair in Australia drew this year, some 1910 more than the 2014 Sydney Royal and a whopping 2599 more than Melbourne Royal. If you measure success by the numbers it certainly was a huge success. When you add to the mix the extraordinary level of positive exhibitor endorsements, the level of satisfaction we received from our concessions holders, the atmosphere at both of our venues, the wonderful spirit of cooperation we received from clubs, exhibitors and officials and the compliments we received from an enormous number about the conditions they witnessed at our Ardmore home, I think we can all be justly proud of the roles we have played in delivering on our commitments to provide a National Dog Show to remember.

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Acknowledgements

I would like to acknowledge the incredible support and commitment from my entire management group throughout this year. Without their willingness to give so freely of their time and their collective endeavours, we would not have been able to continue to build on the solid progress of our previous years. I would like to specifically acknowledge the continuing efforts and dedication of Ray Greer as our Treasurer, Shirley Rolfe as our Secretary and Lynley Bray as our Property Booking Manager. I would also like to thank the very large numbers of our members who take the trouble to compliment my team and myself for the condition in which the property is presented for your use. I would also like to thank the many members, not within the management group, who give freely of their time. This support is very much appreciated and valued. We are very mindful that we must continue to listen to our members, keep them informed of our decisions and progress and we would hope that in return the membership continue to support our initiatives and efforts to continuously improve the Auckland facilities. I would encourage all members to talk to us about any concerns you may have and I would dearly love to hear from anyone who would like to offer their services to assist us to manage the many activities that we deliver throughout each year.

Good luck to you all in your future endeavours.

Paul H. Robinson, BEM
Auckland Property Management Group Chair



Forrester Park Management

The maintenance and upgrading programme for the Dunedin property continues to achieve, 2014 seeing the refurbishment of the Judges' Room completed. The committee is indebted to Dulux NZ Limited for donating the paint, and Geoff Pigou and Kevin Box for the preparation and painting of the Judges' Room over the summer.



Re-surfacing of an exit ramp has been attended to by Elaine Pearce, and the Dunedin City Council has completed a creek cleanout and drainage work around the building. The latter should avert any major flooding of the building this coming winter. Updating and covering of the electrical board, together with switch changes has been attended to, and major purchases to enhance the use of the Centre have been chairs and a microwave for the Judges' Room, a cooktop for the kitchen, expanding ring gear, judging ramps and a commercial Pullman cleaner.

The warmer weather also saw the Dunedin City Council level off the worst subsidence on the field used for the show rings, and re-sow the grass. It was unfortunate that a shortage of funds did not allow for a larger area to be repaired, but the work that has been done will certainly help clubs and their exhibitors at the outdoor events. Injury at conformation shows and in agility competitions to both handlers and dogs was becoming a very real possibility.

Our three August Championship Benefit Shows were again very successful with a nice level of entries for these difficult times. Again, the wonderful support from the Otago Canine Training Club, Otago Kennel Association and Southern Ladies Kennel Association, together with local businesses and the many local members who also give generous support with donations and time, is sincerely appreciated.

A new arrangement presently being developed with interested OCTC members, is the private use of the Centre by individuals for their personal dog obedience training during weekdays. We would like to thank Diana O'Kane for bringing this possibility to the attention of the committee, together with her probable administration of a scheme that should extend the productive use of the Centre, and benefit the obedience fraternity.

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Financially the Dunedin Property continues to work to budget, albeit with the help of very valuable sponsorship from Eukanuba and the InterIslander. Appreciative of this excellent financial assistance, the committee is well aware that the funds hugely assist in the provision of a quality venue for the New Zealand Kennel Club members in this region and beyond.

Finally, continuing progress at our Centre is in no small measure a reflection of the positive work being done by a committed Management team—my grateful thanks to you all, your work is valued and appreciated—together with the on-going support from Dunedin members, and clubs affiliated to and associated with the New Zealand Kennel Club.

Barbara Hearn
Forrester Park Management Committee Chair



Wellington Property Management

The Porirua property (Eukanuba Wellington Event Centre) has achieved an operating surplus for the year ending 31 March 2015 of \$37,225 which is \$14,625 up on budget. The corresponding surpluses in 2014 and 2013 were \$34,010 and \$20,596 respectively. Income was up from the previous



year by \$9,233 and expenditure up by \$6,018. \$6,000 of the improved profit was derived from the two extra Benefit Shows run by a group of members in conjunction with NZKC management. Their time and efforts are truly appreciated.

It is important that the venue continues to show surpluses given the age of the building. The roof in particular remains a concern and at some point in the near future will require significant investment. Whether this is by way of an interim measure or something much more significant will likely be a consideration for Executive Council sooner rather than later.

2015 sees the return of the Eukanuba National Dog Show to Porirua. The 2014 event was held in a commercial venue and this worked very well for our Auckland based organisers and NZKC. In 2016 another commercial venue will be utilised in Christchurch so it will be interesting to gain member's views on the 2015 event where our own venue is being utilised. In many respects it would not be fair to draw exact comparisons but the overall feel from the exhibitors, the public and other partners will possibly set the scene for future events, particularly in the Wellington region.

The annual meeting was held in April with the resident Wellington clubs with it again being a key communication tool for NZKC moving forward. It is an ideal opportunity to report on the year past and what is planned in the next. The 2014 meeting saw the group formed to stage the two benefit shows already reported on and these are being repeated in September, 2015. These two shows take the total being run in the venue to the maximum allowable of four with all proceeds going to specific projects. It is therefore once again relevant to note and thank Gary Carleton and the team from the Hutt Valley Kennel Centre for their on-going support of the venue in the staging of two benefit shows per annum. Gary has also taken on the task of managing the Prelude show leading into this year's National Dog Show, so once again, thank you Gary.

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Over the past 12 months the venue has received its annual painting spruce up, two of the roller doors were replaced and the car parks lines repainted. Six expandable barrier fences were also purchased. In 2015 it is planned to install LED lighting throughout the venue, have astro-turf laid in the Side Hall and to spruce up the interior painting to include some form of dog caricatures to clearly signal the main purpose of the building.

I wish to acknowledge the work of Shelley Gilliver (Events Manager), Graeme Sugden (Treasurer) and Brian Kell (Caretaker) in keeping the venue financially viable and attractive for our members and commercial partners over the past year. Brian's efforts have been well received since joining the team in August 2014. Finally, a special thank you to Victoria Nelson for her work prior to Graeme's appointment.

Peter Dunne
Eukanuba Wellington Event Centre Manager



PROUD SUPPORTER OF NEW ZEALAND'S HAIRIEST SUPERMODELS



Eukanuba believes dogs are extraordinary and deserve the best nutrition possible. A shiny coat, protected teeth, and lean muscles are just a few of the ways Eukanuba's Vital Health help your dog be the best he can be.



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Remits

REMIT 1 by the Executive Council

Rule 21 CONSTITUTION AND ELECTION OF OFFICERS – clause (d) (i) (4)

Following a vote by the Agility membership in March/April 2015 the following change is proposed:

Current

Rule 21(d) (i) Membership of the Executive Council shall be:

- (1) The President, ex officio, who shall be the Chairman of the Executive Council and
- (2) Four members residing in the North Island, and four members residing in the South Island as elected at the relevant Annual Conference.
- (3) The New Zealand Obedience Committee Chairperson. A deputy shall act as an alternative in the absence of the Obedience Chairperson.
- (4) The New Zealand Agility Committee shall appoint one member who will be the Chair of that Committee, and a deputy who shall act as an alternative in the absence of the Agility Chairperson.**

Proposed change

- (4) One member of the New Zealand Agility Committee. A deputy shall act as an alternative in the absence of the delegated committee member.**

Rationale

These changes are proposed as a way to better spread the workload of the Agility Committee. Both the Chairperson responsibilities and the Executive Council responsibilities are huge roles and currently one person is expected to cover both. The Agility Committee feels that the committee would function better if these roles were shared more evenly, and so encourages all delegates to vote for the changes.



REMIT 2 by the Executive Council

Rule 21 CONSTITUTION AND ELECTION OF OFFICERS – clause (a)

Proposal

Amend Rule 21 (a) by adding the following as shown in red

21. CONSTITUTION

(a) Delegates assembled at the Annual Conference of Delegates (and who are entitled to vote as detailed in Rule 17 hereof) shall elect a Patron, and Vice-Presidents. Nominations for President and those members of the Executive Council elected under Rule 21 (d) (i) (2) hereof, shall be called for by the Director/Secretary at least three months before the annual conference and be made in writing to the New Zealand Kennel Club. Nominations may be made by any Affiliated, Associated or Recognised club or any financial member of the New Zealand Kennel Club. **Such nominations must be received by the Director Secretary by a date specified by the Executive Council.** Nominations must be accompanied by brief biographical notes. In the event that these nominations are insufficient to fill the required vacancies under subparagraph (d) (i) (1) and (2) hereof, those nominated shall be declared elected at the Annual Conference of Delegates following their nomination provided that they are delegates to that conference pursuant to Rule 16 or, in the case of an incumbent President, are eligible to serve a further term in that office. Any resultant vacancies shall be filled by nominations from the floor of the conference. Should nominations exceed the number of positions available, Rule 21 (b) shall apply.

All candidates are required to be a delegate when first elected to office provided always the retiring President, whether a delegate or not, shall be eligible for re-election

Rationale

When the rule was rewritten an inferred reference to a closing date was deleted. This remit will put in place a closing date that will comply with our rules and give consistency that was lacking. While there is a generalised closing date it is felt that a clear definitive date will give a high degree of certainty while at the same allowing a degree of flexibility if that should be needed.

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Proposal

For consistency with the changes made under Rule 21 (a) the term two months be replaced with the same wording as proposed under Rule 21 (a).

37. ALTERATION OF RULES

- (a) The Rules of the New Zealand Kennel Club may be altered, added to or rescinded by resolution passed by a majority of not less than two-thirds of those voting in respect thereof at any Annual Conference of Delegates provided that not less than three months previous notice shall be given of the meeting, and ~~two months~~ notice in writing of the proposed alteration, addition or rescission has been given to the Director/Secretary, who shall forward a copy of such notice to each affiliated society and body or individual entitled to appoint delegates to such annual conference (pursuant to Rule 16 hereof), twenty-eight clear days before the date of the meeting at which it is to be discussed. ~~Such proposed alteration, addition, rescission must be received by the Director Secretary by a date specified by the Executive Council.~~

Rationale

This change not only gives consistency in wording between Rule 21 (a) and Rule 37 but also addresses timing issues related to the printing of the *Year Book* and its distribution to the membership within the required 28 clear day period.



REMIT 3 by the Executive Council

SECTION II MEMBERSHIP—Rule 7 ASSOCIATE MEMBERSHIP

Proposal

To remove Associate Membership (Rule 7) as an option for NZKC Membership with the current associate members being notified and given the option of transferring to full membership (upon renewal of membership date).

The deletion of Rule 7 will require the renumbering of subsequent rules.

Rationale

NZKC already has a unique and complicated structure in terms of its membership i.e. having dual club and individual components. The Associate Membership option has been available for seven years and has only 11 members i.e. about 0.17% of the total membership. The number of 11 associate members is a drop of three from 2014.

Members of the public also have the option of subscribing to the *NZ Dog World* i.e. without having to be a NZKC member.

7. ASSOCIATE MEMBERSHIP

- (a) Any person interested in the wellbeing of dogs whether he is a member of the New Zealand Kennel Club pursuant to Rule 4 hereof or not may apply to the Director/Secretary for associate membership of the New Zealand Kennel Club.

Any person interested in the wellbeing of dogs already has an alternative in that they may join a member club of NZKC

- (d) An associate member or members may, subject to the approval of the Executive Council, enrol any dog in the Companion Dog Directory whether it is otherwise registerable under Rule 32 or not and irrespective of whether the dog is purebred or not.

The Companion Dog Directory has only eight dogs registered and it is also proposed that this be disestablished and any dogs on it be transferred to Part 2 of the Register. There have been no new registrations since 2011 and it can be assumed that of the eight dogs some will now be deceased.

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REMIT 4 by Dog Obedience Committee

REMIT 4 – SECTION III AFFILIATED, ASSOCIATED AND RECOGNISED SOCIETIES–Rule 10 (b) (c) (d) & (e). Originals (e) & (f) renumbered – by Dog Obedience Committee

Proposal

To have written into the NZKC Rules permission for Specialist Breed Clubs who conduct regular obedience classes to host All Breeds Championship Obedience Shows.

Rationale

For many years, in at least one Region, a Specialist Breed Club has been co-hosting an All Breeds Championship Obedience Test annually, albeit under the name of an All Breeds Obedience Society to remain within current NZKC Rules and Regulations as well as the NZKC Dog Obedience Regulations. What is proposed now is removing the necessity to hide behind another Obedience Society, in order to continue doing what a Specialist Breed Society has effectively been doing successfully for many years.

It is well understood why a Specialist Breed Club cannot host a Specialist Breed Championship Obedience Show, but there is no known logical reason why they cannot host an All Breeds Championship Obedience Show. As already stated, this has already been happening for many years.

Acceptance of this proposal only further legitimises what is already occurring. It would also allow for Specialist Breed clubs to establish greater financial outcomes, instead of having to split costs; create a potential for more Championship Obedience Tests to be conducted, and potentially encourage more Specialist Breed Clubs to become active in the promoting of Obedience within their own Breed.

The original rule includes the phrases Specialist Breed Clubs (including in the title of the rule) and Specialist Clubs. To avoid possible confusion instances of the words Specialist Clubs have been changed to Specialist Breed Clubs.

10. ASSOCIATED SPECIALIST BREED CLUBS

- (a) A Specialist Breed Club is a society which caters for one breed only (or for one breed dog training only), provided always that for the purpose of Rule 9 and this Rule 10(a) but for no other purpose, Pembroke and Cardigan Welsh Corgis shall be deemed to be one breed, and provided further that in the case of a breed in respect of which a separate register is kept for any variety of such breed then there can be a specialist club catering for any one such variety.



- (b) Specialist **Breed** clubs as defined in Rule 10(a) hereof, may with the approval of the Executive Council become associated to the New Zealand Kennel Club.
- (c) Specialist **Breed** clubs may with the approval of the Executive Council conduct Open Shows.
- (d) Specialist **Breed** clubs ~~(but not Specialist Breed Dog Training Clubs)~~ may with the approval of the Executive Council conduct two Championship Shows per year.
- (e) **Specialist Breed Clubs** compliant with NZKC Dog Obedience Regulation 2.4.1.2 may with the approval of the Executive Council conduct two All Breed Championship Obedience Tests per year.
- (f) The provisions of Rule 8, subclauses (b), (c), (f) and (g) shall apply with necessary changes to all specialist **breed** clubs.
- (g) The Executive Council may disassociate a specialist **breed** club from the Kennel Club for good reason.

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REMIT 5 by the Executive Council

SECTION VII DISCIPLINE AND SETTLEMENT OF DISPUTES

Proposal

To remove Section VII (Rule 35) from the NZKC Rules and establish it in its entirety as the 'Discipline and Settlement of Disputes Regulations'.

NZKC Rules (Sections & Rules) to be renumbered accordingly.
Discipline and Settlement of Disputes Regulations to be renumbered accordingly.

All other relevant Rules and Regulations to be adjusted accordingly.

Rationale

A review of this area has been on the books for some time. At a previous ACOD a guest Speaker Mr Hobbs, a lawyer of considerable standing and experience, had addressed the ACOD at the invitation of the Executive Council. One of his recommendations was the removal of the relevant section from the rules and to undertake a simplification of the said section. A working group was established to undertake the task of simplifying this section but found that to do so would be extremely difficult. By making the section a regulation the Executive believes that a working party could achieve a better result by being able to gradually bring about the necessary changes without causing any disruption to its effectiveness or disadvantaging any member. The Executive acknowledges that there is a need to have in place strong and effective regulations as regards conduct, but that there is also a need to make them easily understood and manageable.



REMIT 6 by Executive Council

RULE 35.3 LAYING A COMPLAINT

Proposal

To allow a visiting, officiating judge to lay a formal complaint under Rule 35.3.

Amend the current rule 35.3 (a) to read, by adding the words in red.

35.3 LAYING A COMPLAINT

(a) Any member, society **or visiting, officiating judge** may lay a complaint.

Amend the current rule 35.3 (f) to read, by adding the words in red.

(f) The complaint must be accompanied by the complaint fee, **except in the case of a visiting, officiating judge.**

Amend the following rule 35.4 (a) by adding the words in red.

35.4 COMPLAINT LODGEMENT FEES

(a) **Except in the case of a visiting, officiating judge**, the following fees shall be payable to the New Zealand Kennel Club and shall accompany any matter lodged.

Rationale

Our current rules do not allow a visiting, officiating judge, who is not a member of the NZKC, to lay a formal complaint. The judge may feel that such a complaint is warranted as a result of an incident arising during their contracted period. These amendments would bring NZKC in line with overseas kennel controls.

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REMIT 7 by The Griffon Bruxellois Club (Inc)

RULE 8 (c) ADDITION OF 'NZ' AFTER THE SOCIETY NAME

Proposal

To allow societies to place 'NZ' after their name

That Rule 8(c) be amended to read:

With the exception of the New Zealand Gundog Trial Association, the New Zealand Hunts Association and the New Zealand Dog Judges Association (Inc) the words 'New Zealand' shall not be used as part of the name of any affiliated, associated or recognised society, **but '(NZ)' may be included after the name.** The word 'club' shall not form part of the name of any affiliated society.

Rationale

In this digital age where so much communication is by electronic means it is important that clubs are able to differentiate themselves from others in the world which may have the same name. This is particularly applicable to breed clubs.



RECOMMENDATIONS

Recommendation 1 by Tauranga KA

SHOW REGULATION 2.1.2.1 – NO APPROVAL FOR TWO (2) ALL BREED CHAMPIONSHIP SHOWS ON SAME WEEKEND

Proposal

Amend Show Regulation 2.1.2.1 by changing 'day' to 'weekend'

Rationale

Tauranga Kennel Assn had applied for our show weekend to adjust to Labour Weekend as we had found an adverse effect on numbers due to following directly after the National Dog Show week. Our committee/club are working hard to find a strong judging panel and attract Specialty Clubs to come on board and support each other to create an attractive weekend for our exhibitors. We now find a barrier with it being a three day weekend, and working to give our specialist clubs a day to themselves that another Club in the same Island has booked a Benefit Show on that day. We feel this will no doubt have an adverse effect for all clubs involved and now feel this is the only way to secure that our future entries won't be depleted. This will not affect All Breed Clubs that work together to run their four show weekends as all they need to do is provide written consent as already in the stated in the Show Regulations.

Current Regulation

2.1.2.1 – The New Zealand Kennel Club shall set a five year calendar for All Breeds Societies which shall be circulated to all Affiliated and Associated Clubs annually. Unless otherwise requested All Breed Clubs will be allocated the equivalent date in each successive year. Approval will not be granted for two All Breed Championship Shows on the same **day**, in the same Island (North Is. Or South Is.) unless the written consent of both clubs is approved.

Amend to

2.1.2.1 – The New Zealand Kennel Club shall set a five year calendar for All Breeds Societies which shall be circulated to all Affiliated and Associated Clubs annually. Unless otherwise requested All Breed Clubs will be allocated the equivalent date in each successive year. Approval will not be granted for two All Breed Championship Shows on the same **weekend**, in the same Island (North Is. or South Is.) unless the written consent of both clubs is approved.

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Recommendation 2 by Executive Council

SHOW REGULATION 19—EXHIBITION OF DOGS

Proposal

To not allow bitches in season to be exhibited.

Rationale

Responsible dog ownership is an important part of NZKC's philosophy. The taking of in-season bitches to a show, and the exhibition of them falls short of this goal.

Bitches in season have the potential to create issues for male dogs in close proximity to others, and also can cause distraction issues for dogs within the ring.

This change will bring Conformation in line with the Dog Obedience and Agility sectors. It will also align NZKC with most local authorities, which do not allow in-season bitches in public places.

Add Regulation 19.11 Bitches in Season

Bitches in season are forbidden to compete at or attend any NZKC competitions or fixtures. Any person presenting a bitch in season at any NZKC competition or fixture and the bitch itself will be liable to suspension for a period of up to 12 months.

Renumber 19.11 (current) and onwards

Amend Regulation 19.14.1 (current) Withdraw Prior to Judging at Show.

Any dog may be withdrawn from a show and, provided a request for a refund is made at the time of withdrawal, entry fees paid shall be refunded. Written application must be made to the Secretary of the Club prior to the commencement of judging of the breed concerned.

From

- If in dog training disciplines the entry being a bitch entered in the show comes into season.

To

- If the entry being a bitch entered in the show comes into season.



Recommendation 3 by Versatile Hunting Dog Test Assn

HEALTH TEST RESULTS ON PEDIGREES

Proposal

That health test results on official results form as supplied by a Veterinarian/University etc. forwarded to NZKC by the breeder or NZKC registered owner of a dog be shown on said dogs NZKC pedigree, and that all mandatory health test results as shown on Accredited Breeders scheme list that are submitted remain on NZKC pedigrees for three generations.

Each breed has its own important health issues so a suggestion may be that either the dog owner selects three to have shown on the pedigree or there is a given number of spaces to use (much like the dogs registered name) and the dog owner has to work around this.

Rationale

Genetic health issues are an important part of sound breeding choices, and the publishing of health test results that are retained on pedigrees can only assist in the advancement of elimination of health issues within a breed.

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NZKC President

Clyde Rogers

I am pleased to accept nomination for the office of President of the New Zealand Kennel Club (NZKC) once again this year. The past 12 months has been challenging as the membership come to grips with the implications of potential changes to our legislative environment. These changes should land this year as the government progresses new codes of welfare through amendments to the animal welfare legislation. The animal welfare bill is progressing to its third reading as I write and will in all likelihood be enacted by year end.



In accepting this nomination I have received support from both colleagues and members of the NZKC. This support is both humbling and appreciated. My key focus for the next 12 months will be our external environment and ensuring our activities are acknowledged, well positioned and supported. However, I also believe that the NZKC can not forget its most important asset; its membership. During the past 12 months we spent considerable effort communicating with members through surveys, the *NZ Dog World*, our website and various workshops on key issues such as canine health and welfare issues. I also attended the National Dog Obedience Assembly and experienced a great weekend packed with activity in Feilding.

I believe it is essential that the staff and elected representatives continue to work hard to achieve excellent service standards and that we don't lose sight of the need to deliver excellent service to our members. During my term as President the NZKC has maintained strong fiscal practices whilst still delivering an outstanding package of national events.

Those that have worked with me on Executive Council are aware that I am a hard worker who always has the best interests of the club and its members at heart and I remain committed to ensuring the NZKC and its assets are managed in a financially prudent and responsive way for the benefit of all members. I look forward to another two years in your service. Thank you. 🐾



Executive Council

North Island

Geraldine Gulbransen

I am pleased to accept nomination for another term on Executive Council. It has been a busy and challenging environment this past year and will continue to be so into the future as the dog world has so many challenges to face in today's environment.

There is a lot of time and effort given by Executive councillors that goes unseen by the membership which I think should be acknowledged. I hope that I have contributed in some small part to the overall good of the NZKC and its members.

I feel very strongly that it is the responsibility of not just the elected President and Councillors but all members to work together to build a strong organisation to ensure our sport continues into the future, built on a strong foundation and respect within the whole organisation and membership. We all as members need to put in the ground work at club level maintaining and growing our membership and encouraging new people into our sport. Clubs struggle these days to get committees, and members need to support and help their local clubs. Our sport worldwide is going through the same issues that we are, and we as an organisation and membership need to have a united front and promote, educate and encourage all that is good about ourselves and our organisation.

I have been involved in dogs my whole life and am currently President of the Manawatu Kennel Assn, Secretary of the Manawatu Judges Assn, and as an allbreeds judge take a strong interest in the development of our judges. I am passionate about our young kennel club and the promotion to all young people who are the future of our sport. They need to be encouraged and helped at all levels.

I am currently working at Massey University in Project management and Administration but have a background in systems delivery and client service management.

My dogs are and always have contributed to a large part of my life and will always continue to do so. I hope that by again accepting nomination that I can continue to give back to the organisation and to help contribute to its success. 🐾



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Maree McKenzie

My involvement with pure bred dogs began as a child and continues to this day as an exhibitor and Judge. I am a certificated Animal Technician a three year qualification obtained at Louisiana State University when domiciled in the USA.



On returning to New Zealand I was employed by a large animal hospital and after a few years became the business administrator of the practice for 34 years. I have served on many clubs, Franklin Kennel Association as Sec/Treasurer, was the first Vice-President of the Hound Club of Auckland and served as Secretary of the Basset Hound Club for many years. I have been heavily involved in the Show Judges Association and serve as Vice-President of the Kumeu Kennel Association. I have been honoured with Life Memberships of the Basset Hound Club and Franklin Kennel Association.

I plan to serve the members with honesty, a willingness to listen to their concerns and an open mind. It would be a privilege to work toward the continuation of our hobby through being on the Executive Council of the New Zealand Kennel Club. ➡



Stephen Meredith

I grew up in Wales and came to live in New Zealand with my wife, Gay, in 1979. I commenced my working career as a Mechanical Engineer with Alcan NZ. Since then I have worked in several roles in the engineering field until I took early retirement in 2011. My last position was with New Zealand Steel, where I ran the maintenance programs for a number of different plants within the steel making process. I was with NZ Steel for 25 years.

We bought a Labrador in 1980, joined the NZKC and we have both been active in the dog world ever since.

I have been a committee member of The Labrador Club, Waitemata Gundog Club, The Terrier Club, Auckland Kennel Council (AKC), The Judges Association (Auckland branch) and the Northern Staffordshire Bull Terrier Club.

I have held the position of President on five of these six clubs, I was the President of the Auckland branch of the Judges Association for eight years and of AKC for the last 15 years. I was awarded the honour of Life Membership of AKC in 1999.

I am currently the President of AKC, and the President of The Terrier Club. I qualified as an All Breeds Judge in 2010 and was invited to be a Judges examiner in 2013.

The dog world has given Gay and I a lifetime of great memories and we have made many wonderful friends within New Zealand and all over the world.

As an All Breeds judge, I am fortunate to have the opportunity to travel to other countries where I see and hear about issues that are concerning our sport. I am keen to share these experiences and use my knowledge to add value to our Sport.

I am eager to get involved with the management of the NZKC and assist the other councillors to successfully grow this association and further our sport for like-minded doggy people to enjoy for many years to come. 🐾



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Steve Tate

I have been involved with dogs since the purchase of our first Bernese back in 1983 during which time I have been on many committees, both breed and obedience, and have covered all the roles from tea towel labourer to President. Currently I am the President of both the South Taranaki Kennel Centre and the Taranaki Non-Sporting and Utility Dog Society and a committee member of New Plymouth Kennel Centre.



I have been fortunate enough to be awarded Life Membership to the STKC and co-founder and life member of The Bernese Mountain Dog Club although I am no longer active with the Bernese Club.

Owning, showing and breeding Bernese has been our primary focus, but we have also enjoyed using them to promote dog ownership by taking them in street parades, visits to retirement homes, demonstrations of cart pulling at school galas and novelty attractions such as acting as Santa's reindeer.

While I am no longer active in the show ring anyone frequenting the Taranaki shows will have heard me organising my troops, redirecting ill-advised behaviour at my shows or maybe driving a tractor to assist those affected by our sometimes inclement weather.

From a personal perspective I am a Food Technologist by qualification although these days I spent my time behind a desk as the Compliance Manager for ANZCO Foods Eltham. This role has me dissecting laws, rules and standards from around world from regulatory bodies and individual global clients into bite size pieces that our production teams can understand and work with. A role not entirely dissimilar to disseminating the NZKC rules to all parties.

I believe I can offer the executive a fresh approach not cluttered by the politics of the show ring or any of the perceived bias often targeted at our Judges. I strongly believe that the bond that holds us together as a club is our love for our dogs and unless we can go out there and compete under the banner of comradery our sport and our dogs are doomed. I want to see a level playing field for all, irrespective of the code and the only way to achieve that is to ensure that there is one set of rules for all. 🐾



Executive Council

South Island

Keith Brown

Like many others in the dog world I have been showing dogs since childhood. My late parents started showing in 1965 with Pekingese, a breed that I am still heavily involved with. Another breed I am heavily involved with is American Cocker.

I have served on a number of club committees, and have been past president of the Canterbury Toy Dog Society, a club I was a foundation member of from 1972. I still serve on this committee and am also the Patron.

I have also been involved with the Canterbury Judges Association as a committee member, secretary and chairman. I am currently chairperson, and a board member for Region 5 on NZ Dog Judges Association committee and a life member of Canterbury Kennel Association.

My other passion is judging dogs and I am an All Breeds judge which has allowed me to judge in many countries around the world.

In my working life I was involved in sales, marketing and staff training at retail level both in New Zealand and Australia.

In 2002 my partner and I bought boarding kennels and in 2006 I was able to give up full time work to devote time to our kennel, which is now one of the biggest boarding kennels in New Zealand and also our import company.

I feel it is only now that I will have the spare time to start giving back to the New Zealand dog world by joining Executive Council. I would like to see dog showing grow and also educate our breeders to breed not only for the best breed type but also for the health of our chosen breeds.

I started at the bottom showing dogs and have progressed through the years to become a strong breeder, not only in New Zealand but in many other countries that I have exported show dogs to. 🐾



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Brian Harris



I first came to the world of dog showing in the early sixties with my parent's Pembroke Welsh Corgi's. It was in the early seventies when I acquired my first Old English Sheepdog and began to compete on a serious note that commenced the roller coaster ride that has seen me experience all the joys and disappointments of the dog world, the highlight being of course meeting and marrying Louise.

In 1978 I was admitted to the New Zealand Kennel Club Judges Panel and now I am licensed to judge All Breeds.

I have served on a number of club committees over the years including:

- Committee and Treasurer South Island Old English Sheepdog Club.
- Committee Canterbury Judges Assn.
- Secretary Norwegian Elkhound Club
- President and Treasurer Canterbury Working Dog Assn.
- Treasurer and Show Manager Supreme Show Dog Contest

In 2001 I was made a Life Member of the Supreme Show Dog Contest Assn. Treasurer NZ Kennel Club Southern Classic Shows and the 2005 National Dog Show.

President Canterbury Kennel Assn.

Official Mentor of the S.I. Collie Club.

In 2006 I was elected as Chair of Judges and two years ago was elected the first President of the New Zealand Dog Judges Assn.

I have served on the Breed Standards and the Dangerous Dogs Legislation sub committees.

I studied Commerce at Canterbury University and in 1985 was among the first to be admitted as a member of the Marketing Institute of New Zealand. I have a sound commercial background and this coupled with my long standing involvement in canine matters at all levels gives me a sound base from which I can take an active and constructive part in assisting the NZKC to rebuild for the future.

It has been an honour to serve the past two years on Executive and now believe that I have a wider understanding of the workings of the Council and look forward to making a positive contribution to your club. 🐾



Nigel Trainor

I am a Chartered Accountant and currently The Chief Executive of South Canterbury District Health Board, with revenue of \$182 million and over 900 employees.

I have been involved in dogs since I was a child, with my parent's active exhibitors, club administrators and judges. I have served on a number of clubs including Waikouaiti Kennel Association as a Committee member and in the late 1970s was the Vice President, other clubs that I have been a committee member of including, Otago Working Dog Club, Otago Toy Dog Club, Otago Cocker Spaniel Club., Nelson District Kennel Assn. Seddon District Gundog Club and South Canterbury Kennel Assn.

I commenced judging in 1979 and passed exams to award challenges in the Gundog group in 1983. Over time I have successfully completed exams and was appointed as an All Breeds judge in 2010. I have judged extensively in New Zealand, all states of Australia, South Africa, China and Indonesia. This has included All Breeds shows and Specialty Breed shows.

My involvement in exhibiting dogs commenced as a child as my parents had a Toy breed kennel (Pugs, Pomeranian, Pekingese, Chihuahua). My first dog was a Pekingese. Over the last 30 years my wife and I have owned and breed the following breeds: American Cocker Spaniels, Pointers, English Springer Spaniels and Afghan Hounds. At the moment we are concentrating on the English Springer Spaniels and we have a very successful kennel.

I believe I offer the NZKC Executive a broad range of governance skills through my profession as a Chartered Accountant. In addition, as the Chief Executive of a complex organisation I have developed skills in human resource, IT/IS, communication, planning and ability to work as part of a team.

I look forward to serving the membership. 🐾



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Beth Warman

I have been involved with the dog world since childhood and have progressed through to become a successful breeder, exhibitor and international All Breeds Judge. In addition I am also involved with Specialist or All breeds clubs at all levels and have all manner of show responsibilities.



Over the years I have had huge support in all areas of my involvement and in return I have given this support back to the dog world. I have enjoyed being part of such a positive Executive Council team for the past two terms and appreciating the membership's confidence in me after also electing me as South Island Vice President 2014/2015.

I continue to work towards the NZKC having a united membership and also to work on all things canine that the New Zealand Kennel Club represents. In addition to reminding the membership why there is in fact a New Zealand Kennel Club and why we as a collective have become custodians of our breeds and the various pursuits within the sport.

Transparency in decision making and the management, at all levels, is crucial in the success of any enterprise and I continue to believe that this should be reflected in the operation of the New Zealand Kennel Club.

It is a challenge being part of the Executive Council and I sometimes have to make decisions that are not always popular but are intended for the betterment of the membership. I wish to encourage the membership to speak with their representatives for clarification.

Thank you for your continued support. 🐾



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Obedience Committee

Geoff Collins (Chairperson), Sue Howe (Northern Representative), Sue Richardson (Central) and Arend van den Bos (Southern) have been re-appointed to the Dog Obedience Committee for a two-year term.

The full committee is as follows:

Geoff Collins	Chairperson
Sue Howe	Northern Representative
Karen Browning	Northern Deputy
Sue Richardson	Central Representative
Stephen Harris	Central Deputy
Arend Van Den Bos	Southern Representative
Alastair Kirk	Southern Deputy

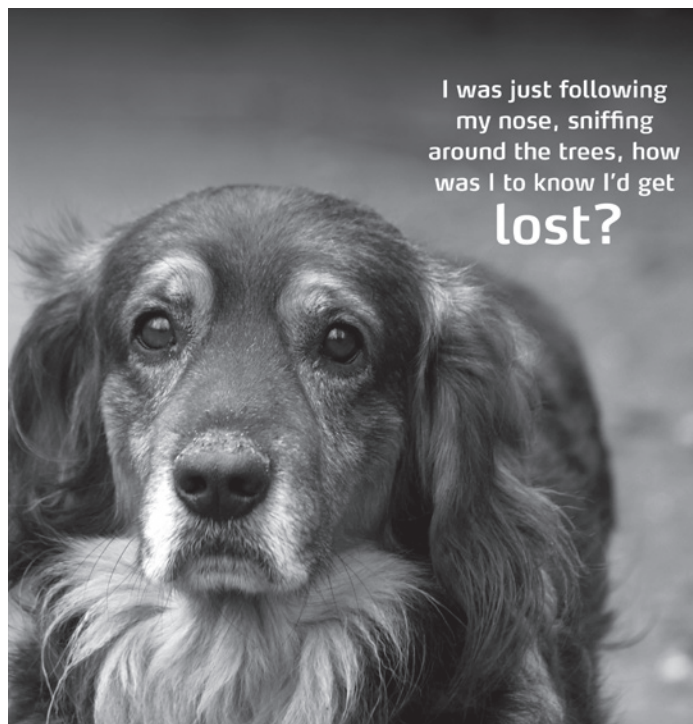
Agility Committee

A new Agility Committee was appointed for a two-year term (2015-2017) taking effect from 1 May, 2015. The new committee is scheduled to meet on June 6. This meeting will see the appointment of the Agility Chair, Secretary and Treasurer.

Those appointed to the committee were:

Steve Chester	Mamaku
Bevan Dale	Hamilton
Karen De Wit	Upper Hutt
Robyn Fargher	Otane
Glenn Hancock	Hamilton
Diana Mckay	Kaiaua
Roy Thorndycraft	Dunedin
Joanne Rennell	Invercargill





I was just following
my nose, sniffing
around the trees, how
was I to know I'd get
lost?

How would you feel if your beloved pet was to suddenly disappear?



Getting lost happens all too easily and far too often to our companion animals. The uncertainty and heartbreak affects families throughout New Zealand until, hopefully, their animal comes home.

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Discussion Paper

Registration Regulations

By Geraldine County KA

9.1 – COMPULSORY REGISTRATION OF ALL PUPPIES

In reference to “Did you know?” published in the *Dog World* November 2014 issue.

Re: Compulsory registration of all puppies.

If not all puppies are registered simultaneously there is a problem with the remaining unregistered puppies. After two years there may be many unregistered puppies. This situation will be difficult to rectify.

In reference to “Did you know?” published in the October 2014 issue of *NZ Dog World* October 2014.

Re: Registration on the Restricted Register.

The NZKC office advises any registration applications received without the new owners written agreement will be rejected.

Rationale

There is difficulty obtaining compliance in this situation. The regulation 9.1.1 does not state this requirement therefore it cannot be mandatory.



2015/2016

Fees and Show Levies

Consumer Price Index change for the year to 31 March 2015 was 0.1%. (Source www.reservebank.govt.nz). Pursuant to Rules 9A, 9B and 36(a) the Fees and Show Levies for the year commencing **1 July 2015 will be:**

Membership Fees

Affiliated Societies.....	\$205.00 (incl GST)
Associated Clubs.....	\$136.35 (incl GST)
Recognised Clubs.....	\$47.25 (incl GST)
Individual Membership.....	\$29.85 (incl GST)
(includes 2nd member in household)	
Joining	\$20.80 (incl GST)
NZYKC.....	\$24.40 (incl GST)
Associate	\$34.50 (incl GST)

Renewal

Membership–NZYKC.....	\$18.70 (incl GST)
Membership–Associate.....	\$18.70 (incl GST)

Rule 9A.3

Gazette	\$41.45 (incl GST)
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Show Levies

Championship Rate I.....	\$1.75 per entry/dog (plus GST)
(over 250 entries for Breed/Obedience, over 250 dogs for agility)	
Championship Rate II.....	\$0.82 per entry/dog (plus GST)
(first 250 entries for Breed/Obedience first 250 dogs for agility)	
Open Shows	\$0.41 per entry (plus GST)

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President:

Mr Clyde Rogers

Director/Secretary:

Mr Peter Dunne

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NZ Dog Judges Association

Mr B Harris (Chairperson)

NZKC Exhibition Centre Management Committee Chairpersons

Mrs B Hearn–Dunedin

Mr P Robinson–Auckland

Mr P A Dunne–Wellington

2015 Conference Delegates

Representing Associated Clubs

Kathleen Hardwick

Margaret Wilson

Pam Douglas

Bernard Fears

Rosemary Weaver

Sonya Sloan

Donna Hailes

Lucy Murdoch

New Zealand Gundog Trial Association Officers

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KA Sutherland, RC Ruffe-Thomas

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N Alexander

Executive North Island

D Sheely, T Spinks & J Van Poeteren

Executive South Island

B Johnsen, D Mackay, D Wilson

Secretary

E Clapham



PRESIDENTS AND SECRETARIES

The following is a list of those who have acted as President and Secretary since the New Zealand Kennel Club was founded in 1886.

Presidents

FJ Kimbell	1886
Dr Cahill	1890
M McLean	1899
WR Morris	1901
RE Bannister	1902
Dr Faulke	1904
Paul Hunter	1905
Arthur Morten	1927
Dr AC McKillip	1928
Norman Wade	1931
Douglas T Sinclair	1944
MK McDermott	1951
H Stewart Lusk	1962
Maurice Russell	1969
T Ross Rusbridge	1975
H Stewart Lusk QC	1975
Barry G Catton	1981
Dr Colin A Tourelle	1983
Malcolm P Banks	1990
Shona Prebble	1998
Ray Greer.....	2000
Lesley Chalmers.....	2005
John Perfect.....	2006
Owen Dance	2011
(MPP Dip Pol St Diplog (UK))	
Clyde Rogers.....	2014

Secretaries

TH Richley	1886
A Cook	1890
Clifford Braham	1899
J Osborne-Lilly	1900
RP Hood	1902
HE Dovey	1903
PH Smith	1911
TF Hollis	1922
AJ Harrison	1926
SH Rastall	1928
Geo Hunt	1942
Gordon Tait	1944
EAM Ainslie	1952
Wing Cmdr EB Waters	1962
D A Hatt	1963

Director/Secretaries

Col J Harvey MBE	1968
Mr MP Banks, BCom,ABA,ACES	1979
Mr GR Mills, LLB, Dip Mgt	1986
Mr GR Kerr.....	2005
Mrs CA Begg (acting)	2006
Mr B Priest	2007
Mrs P J Dance (acting).....	2009
Mr R Brown.....	2010
Mr P A Dunne.....	2012

REGISTER

The following is a list of Societies Affiliated to the New Zealand Kennel Club (Inc):

Ashburton Kennel Association	Ashburton
Auckland Kennel Council	Auckland
Bay Of Islands Canine Association	Kerikeri
Buller Kennel Association	Westport
Cambridge Kennel Association	Cambridge
Canterbury Kennel Association	Christchurch
Canterbury Ladies Kennel Association	Christchurch
Central Hawkes Bay Kennel Society	Otane
East Coast Ladies Kennel Association.....	Hawkes Bay
Eastern Bay Of Plenty Kennel Association	Whakatane
Franklin Kennel Association	Pukekohe
Geraldine County Kennel Association	Temuka

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Gore & District Kennel Association	Gore
Hamilton Kennel Association	Hamilton
Hauraki Canine Association	Paeroa
Hawkes Bay Kennel Association	Hastings
Hibiscus Coast Kennel Association	Hibiscus Coast
Horowhenua Kennel Association	Levin
Huntly & District Kennel Association	Huntly
Hutt Valley Kennel Centre	Lower Hutt
Kapi-Mana Kennel Society	Paraparaumu
Kumeu Kennel Association	Kumeu
Ladies Kennel Association	Auckland
Manawatu Kennel Association	Palmerston North
Marlborough Kennel Association	Blenheim
Napier Kennel Centre	Napier
Nelson District Kennel Association	Nelson
Nelson Ladies Kennel Association	Nelson
New Plymouth Kennel Centre	New Plymouth
North Canterbury Kennel Association	Kaiapoi
North Shore Kennel Association	Takapuna
Northland Canine Association	Whangarei
North Otago Kennel Association	Oamaru
Otago Kennel Association	Dunedin
Pencarrow Kennel Association	Wainuiomata
Poverty Bay Kennel Association	Gisborne
Rotorua Kennel Association	Rotorua
Ruahine Kennel Association	Dannevirke
Selwyn District Kennel Society	Christchurch
South Canterbury Kennel Society	Timaru
South Taranaki Kennel Centre	Stratford
Southern Ladies Kennel Association	Dunedin
Southland Kennel Association	Invercargill
Taupo Kennel Association	Taupo
Tauranga Kennel Association	Tauranga
The Plains Kennel Association	Canterbury
Tokoroa Canine Association	Tokoroa
Upper Hutt Kennel Association	Upper Hutt
Waikouaiti Kennel Association	Dunedin
Waimakariri Kennel Association	Christchurch
Waimate Kennel Society	Waimate
Wairarapa Kennel Association	Masterton
Wairoa Kennel Association	Wairoa
Wanganui Kennel Society	Wanganui
Wellington Kennel Centre	Wellington
Wellington Ladies Kennel Association	Wellington
West Coast Kennel Association	Totara Flat



Table of Statistics of Breeds Registered in the Year

1 JANUARY 2014–31 DECEMBER 2014

2013	2014	Breed	Litters Registered	
1	1	Labrador Retriever	112	671
2	2	German Shepherd Dog (Stock Coat)	96	545
4	3	Bulldog	80	372
5	4	Staffordshire Bull Terrier	75	367
3	5	Border Collie	78	363
6	6	Golden Retriever	52	306
8	7=	French Bulldog	62	239
11	7=	Dobermann	37	239
7	8	Rottweiler	30	185
10	9	Boxer	28	175
13	10	German Shorthaired Pointer	20	174
15	11	Hungarian Vizsla	21	155
18	12	English Springer Spaniel	26	137
9	13	Cocker Spaniel	27	127
12	14	Cavalier King Charles Spaniel	40	126
30=	15	Samoyed	18	100
14	16=	Beagle	25	92
23	16=	Schnauzer (Miniature)	32	92
19	17	Pug	32	90
16	18	Border Terrier	21	86
17	19	Chihuahua (Long Coat)	47	76
45=	20	Collie (Rough)	15	71
21	21	Siberian Husky	18	68
33=	22=	Newfoundland	12	64
34=	22=	Bull Terrier	11	64
20=	23=	Welsh Corgi (Pembroke)	19	63
22	23=	Weimaraner	11	63
29	23=	Pointer	12	63
20=	24	Bernese Mountain Dog	14	59
40=	25	Poodle (Miniature)	25	57
36	26	St Bernard	10	54
25	27=	Jack Russell Terrier	31	53
27	27=	Griffon Bruxellois	38	53
58=	28	Dalmatian	7	52
24	29	Whippet	9	51
42	30	Welsh Springer Spaniel	6	50
31	31	Rhodesian Ridgeback	11	49

Accredited
Breeders

Canine Heroes

Young Kennel
Club

Canine Good
Citizen

Junior Handler

Dog Shows

Sled Dogs

Agility

Working Trials

Canine Health

Search Dogs

Obedience

Gundogs

Hound Racing

2013	2014	Breed	Litters Registered	
26	32=	Bullmastiff	10	44
33=	32=	Chihuahua (Smooth Coat)	23	44
49=	33	German Shepherd Dog (Long Stock)	1	43
33=	34=	Leonberger	7	41
46=	34=	Fox Terrier (Smooth)	14	41
32=	35=	Shetland Sheepdog	18	40
32=	35=	Swedish Vallhund	7	40
46=	36	Airedale Terrier	5	39
51=	37	Fox Terrier (Wire)	7	38
35	38=	Great Dane	7	37
37=	38=	Basset Hound	4	37
43=	38=	American Staffordshire Terrier	5	37
44	38=	Poodle (Standard)	14	37
43=	39=	Papillon	19	36
51=	39=	Australian Shepherd	7	36
40=	40	Poodle (Toy)	17	33
38=	41	West Highland White Terrier	17	31
37=	42=	Tibetan Spaniel	11	30
39	42=	Alaskan Malamute	5	30
41=	42=	Chow Chow	7	30
52=	43	Dachshund (Min. Smooth Haired)	10	29
33=	44	Shih Tzu	16	28
52=	45=	Briard	3	27
56=	45=	White Swiss Shepherd Dog	3	27
50	46	Dachshund (Smooth Haired)	6	26
30=	47=	Pomeranian	16	25
41=	47=	Boston Terrier	10	25
46=	47=	Lagotto Romagnolo	3	25
52=	47=	Australian Terrier	8	25
56=	47=	Welsh Corgi (Cardigan)	5	25
34=	48=	Dachshund (Min. Long Haired)	12	24
47	48=	Neapolitan Mastiff	3	24
37=	49=	Japanese Spitz	16	23
54=	49=	Yorkshire Terrier	18	23
54=	50	Lowchen	6	22
46=	51	Bearded Collie	4	21
28	52=	Irish Setter	2	20
38=	52=	Cairn Terrier	13	20
45=	52=	Australian Kelpie	7	20
54=	52=	Maremma Sheepdog	4	20
58=	52=	Soft Coated Wheaten Terrier	4	20
46=	53=	Scottish Terrier	13	19
58=	53=	Borzoi	3	19
60=	53=	Maltese	9	19



2013	2014	Breed	Litters Registered	
54=	54=	Pekingese	12	18
68=	54=	Shar Pei	5	18
54=	55	Akita	5	17
62=	56	Havanese	4	16
60=	57	Deerhound	1	15
52=	58=	Norwich Terrier	3	14
58=	58=	Schipperke	3	14
69=	58=	Lakeland Terrier	3	14
56=	59=	Dachshund (Min. Wire Haired)	5	13
57=	59=	Italian Greyhound	4	13
43=	60=	Brittany	2	12
53	60=	English Setter	2	12
57=	60=	Chesapeake Bay Retriever	7	12
59=	60=	Affenpinscher	3	12
59=	60=	Chinese Crested Dog	4	12
48	61=	Bichon Frise	12	11
52=	61=	Miniature Pinscher	4	11
55=	61=	Belgian Shepherd (Malinois)	1	11
62=	61=	Anatolian Shepherd Dog	1	11
63=	61=	Parson Russell Terrier	4	11
66=	61=	Bull Terrier (Miniature)	3	11
63=	62=	Finnish Spitz	2	10
68=	62=	Italian Spinone	1	10
69=	62=	Saluki	1	10
54=	63=	Irish Wolfhound	2	9
57=	63=	Australian Cattle Dog	6	9
57=	63=	Keeshond	3	9
59=	63=	Black Russian Terrier	3	9
59=	63=	Skye Terrier	1	9
62=	63=	Shiba Inu	4	9
64=	63=	Japanese Chin	2	9
67	63=	Dachshund (Long Haired)	1	9
49=	64=	Tibetan Mastiff	1	8
55=	64=	Lhasa Apso	3	8
56=	65=	Clumber Spaniel	0	7
60=	65=	Irish Terrier	1	7
60=	65=	Mastiff	2	7
60=	65=	Welsh Terrier	2	7
61=	65=	Gordon Setter	2	7
49=	66=	Curly Coated Retriever	2	6
60=	66=	Irish Water Spaniel	1	6
61=	66=	Kerry Blue Terrier	2	6
62=	66=	Bouvier Des Flandres	2	6
62=	66=	Flat-Coated Retriever	2	6

Accredited
Breeders

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Citizen

Junior Handler

Dog Shows

Sled Dogs

Agility

Working Trials

Canine Health

Search Dogs

Obedience

Gundogs

Hound Racing

2013	2014	Breed	Litters Registered	
69=	66=	Tibetan Terrier	1	6
56=	67=	Afghan Hound	0	5
61=	67=	English Toy Terrier (Blk & Tan)	2	5
62=	67=	Bedlington Terrier	1	5
64=	67=	King Charles Spaniel	3	5
34=	68=	German Wirehaired Pointer	2	4
64=	68=	Basenji	1	4
45=	69=	Dogue De Bordeaux	0	2
56=	69=	American Cocker Spaniel	1	2
56=	69=	Schnauzer	0	2
63=	69=	Australian Silky Terrier	2	2
66=	69=	Manchester Terrier	1	2
68=	69=	Norwegian Elkhound	1	2
69=	69=	Greyhound	0	2
69=	69=	Ibizan Hound	0	2
69=	69=	Italian Corso Dog	0	2
69=	69=	Nova Scotia Duck Tolling Retriever	0	2
61=	70=	Belgian Shepherd (Tervueren)	0	1
61=	70=	Old English Sheepdog	1	1
61=	70=	Schnauzer (Giant)	0	1
63=	70=	Dachshund (Wire Haired)	0	1
65=	70=	Cesky Fousek	0	1
65=	70=	Cesky Terrier	0	1
68=	70=	Basset Fauve De Bretagne	0	1
69=	70=	Black And Tan Coonhound	0	1
69=	70=	Bracco Italiano	0	1
69=	70=	Harrier	0	1
69=	70=	Petit Basset Griffon Vendeen	1	1

Number of breeds listed: 219**1758****7477**

Total Number of Litters	1758
Total Number of Dogs Registered on NZKC Register, Part I	5353
Total Number of Dogs Registered on NZKC Register, Part II (Obed)	252
Total Number of Dogs Registered on NZKC Register, Part III (Rest)	2124
Total number of Imported dogs on NZKC Register	344
Total Number of Dogs Registered at NZKC in 2014	8073





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Gundogs

Hound Racing



New Zealand Kennel Club Incorporated

Annual Financial Statements

Year Ended 31 March 2015



The Organisation of Dog Owners - Established 1886

»EUKANUBA Principal sponsor of the New Zealand Kennel Club

New Zealand Kennel Club Incorporated
Financial Statements
For the year ended 31 March 2015

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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE NEW ZEALAND KENNEL CLUB INCORPORATED

Report on the Financial Statements

We have audited the financial statements of the New Zealand Kennel Club (the "Club") on pages 4 to 13, which comprise the statement of financial position as at 31 March 2015, and the statement of financial performance and the statement of movements in equity for the year then ended, and a summary of significant accounting policies and other explanatory information.

This report is made solely to the Members, as a body, in accordance with Rule 23(a) of the Rules of the Club. Our audit has been undertaken so that we might state to the Members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Members, as a body, for our audit work, for this report, or for the opinions we have formed.

Executive Council's Responsibility for the Financial Statements

The Executive Council is responsible for the preparation and fair presentation of financial statements in accordance with generally accepted accounting practice in New Zealand, and for such internal control as the Executive Council determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing and International Standards on Auditing (New Zealand). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of accounting estimates, as well as the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditor, we have no relationship with or interests in the Club.

Basix for Qualified Opinion on Financial Performance

Control over the revenues from gate sales and fund-raising activities prior to being recorded is limited, and there are no practical audit procedures to determine the effect of this limited control.

Qualified Opinion on Financial Performance

In our opinion, except for adjustments that might have been found to be necessary had we been able to obtain sufficient evidence concerning gate sales and fund-raising activities, the financial statements on pages 4 to 13 present fairly, in all material respects, the results of operations for the year ended 31 March 2015 in accordance with generally accepted accounting practice in New Zealand.

Opinion on Financial Position

In our opinion, the financial statements on pages 4 to 13 present fairly, in all material respects, the financial position of New Zealand Kennel Club Incorporated as at 31 March 2015 in accordance with generally accepted accounting practice in New Zealand.

Chartered Accountants
6th May 2015
Wellington, New Zealand

New Zealand Kennel Club Incorporated
Statement of Financial Performance
For the year ended 31 March 2015

		<u>2015</u>	<u>2014</u>
		\$	\$
Income			
Interest Received		40,730	27,164
National Dog Show		135,936	73,009
National Office - Service Fees		477,737	490,119
National Office - Fees and Subscriptions		279,326	276,553
National Office - Other Income		172,276	219,785
NZ Dog World - Advertising & Other		52,510	63,812
NZ Dog World - Schedules		45,182	42,434
NZ Dog World - Subscriptions		156,953	156,395
Other Income		242,676	199,846
Property Income		252,715	250,331
Total Income	2(iii)	1,856,041	1,799,448
Less Expenses			
Accounting & Audit Expenses	2(iv)	18,921	17,961
Sub-Committee Expenses		41,388	23,821
Executive/President Expenses		55,779	53,137
Leasing Costs		24,836	23,356
National Dog Show Expenditure	8	149,551	78,053
Salaries & Wages		560,270	504,315
Other Expenses		848,078	851,608
Total Expenses	2(iii)	1,698,824	1,552,251
Net Surplus before depreciation		157,217	247,197
Depreciation	9	115,666	144,769
Net Surplus for the year		41,551	102,428

This statement is to be read in conjunction with the notes on pages 7-13

New Zealand Kennel Club Incorporated**Statement of Movements in Equity*****For the year ended 31 March 2015***

		<u>2015</u>	<u>2014</u>
		\$	\$
Opening Equity		2,938,994	2,836,566
Net Surplus for the year	2	41,551	102,428
Closing Equity		<u>2,980,545</u>	<u>2,938,994</u>

This statement is to be read in conjunction with the notes on pages 7-13

New Zealand Kennel Club Incorporated
Statement of Financial Position
As at 31 March 2015

		<u>2015</u>	<u>2014</u>
		\$	\$
Current Assets			
Bank Deposits	3	1,058,423	972,166
Cash on Hand		771	600
Prepayments	5	25,092	45,941
Receivables	5	41,253	37,368
Term Deposits	4	159,548	165,607
Total Current Assets		1,285,087	1,221,682
Non-Current Assets			
Property, Plant and Equipment	9	1,851,718	1,876,029
Total Assets		3,136,805	3,097,711
Current Liabilities			
Accrued Staff Benefits		23,379	24,890
Payables & Accruals	6	94,689	95,939
Receipts Received in Advance	7	38,192	37,888
Total Current Liabilities		156,260	158,717
Total Liabilities		156,260	158,717
Net Assets		2,980,545	2,938,994
Equity			
General Funds		2,980,545	2,938,994
Total Equity		2,980,545	2,938,994

This statement is to be read in conjunction with the notes on pages 7-13

New Zealand Kennel Club Incorporated
Notes to the Financial Statements
For the year ended 31 March 2015

1. STATEMENT OF ACCOUNTING POLICIES

Reporting Entity

The New Zealand Kennel Club Incorporated (the "Club") is a society incorporated under the Incorporated Societies Act 1908. These financial statements are for the group which comprises the Club, the New Zealand Kennel Gazette Limited registered under the Companies Act 1993, a wholly owned subsidiary of the Club and the New Zealand Kennel Club Museum Trust Incorporated (the "Museum Trust"), which the Club has control over.

General Accounting Policies

These financial statements are a General Purpose Financial Report as defined in the Statement of Concepts of the Chartered Accountants Australia and New Zealand and have been prepared in accordance with New Zealand generally accepted accounting practice ("NZ GAAP").

Measurement Base

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historic basis are followed by the society.

Specific Accounting Policies

The following specific accounting policies which materially affect the measurement of financial performance and financial position have been applied:

(a) Goods and Services Tax ("GST")

These financial statements have been prepared on a GST exclusive basis, except for accounts receivable and accounts payable, which are reported on a GST inclusive basis.

(b) Property, Plant and Equipment

Property, plant and equipment is recorded at historical cost, less depreciation to date.

(c) Depreciation

Depreciation has been calculated on a straight line basis at the following rates:

Buildings	2.50%
Freehold Improvements	10.00%
Computer Equipment and Software	25.00%
Tractor and Equipment	15.00%
Office Furniture, Equipment and Tools	10.00% to 20.00%

(d) Taxation

The Club is recognised as being a sporting body and as such is not liable for income tax under CW46 of the Income Tax Act 2007. The Club has a tax exemption certificate from Inland Revenue.

(e) Principles of Consolidation

(i) These financial statements are for the group which comprise the Club, its wholly owned subsidiary the New Zealand Kennel Club Gazette Limited and the Museum Trust. The New Zealand Kennel Club Gazette Limited as a company does not trade and all activities associated with the Gazette are treated as a business unit of the Club. The Museum Trust has a term deposit as shown on Note 4, the interest of which is immaterial to the results of the group. As the subsidiaries are either non-trading or are immaterial to the group, the results of the parent have not been shown separately. The balance date of both subsidiaries is 31 March.

(ii) The Statement of Financial Performance on page 4 eliminates all intra group transactions.

New Zealand Kennel Club Incorporated
Notes to the Financial Statements (cont'd)
For the year ended 31 March 2015

1. STATEMENT OF ACCOUNTING POLICIES (cont'd)

(f) Receivables

Debtors are stated at estimated realisable value.

(g) Income Recognition

Subscriptions and memberships are accounted for on a cash basis with no adjustments for accounts received in advance or arrears. Other income including Affiliation Fees are accounted for on an accruals basis. Those Affiliation Fees received that are related to the next financial year are recorded as receipts in advance. Revenue from gate sales and fund raising activities is recognised on a cash basis, as their receipt cannot be anticipated.

(h) Donations

Donations and other gratuities are recognised as revenue at the point when receipt is formally and officially acknowledged by the Club.

(i) Differential Reporting

The Club qualifies for differential reporting as it is not publicly accountable or large. The financial statements have been prepared taking advantage of all available differential reporting exemptions.

(j) Changes in Accounting Policies

There were no changes in accounting policies.

(k) Operating Leases

Leases that do not transfer substantially all the risks and rewards incidental to ownership of an asset the entity are classified as operating leases. Lease payments under an operating lease are recognised as an expense on a straight line basis over the term of the lease in the statement of financial performance.

New Zealand Kennel Club Incorporated
Notes to the Financial Statements (cont'd)
For the year ended 31 March 2015

	2015	2014
	\$	\$
2. SUMMARY OF INCOME AND EXPENDITURE		
(i) Income Received		
National Office - Fees and Subscriptions	977,508	1,022,120
New Zealand Dog World Income (Gazette Income)	254,645	262,642
Auckland Property Income	169,326	142,434
Dunedin Property Income	27,363	29,126
Wellington Property Income	161,843	152,610
National Dog Show Income	136,206	72,994
New Zealand Young Kennel Club	30,088	25,121
Discipline - Agility Income	64,731	56,547
Discipline - Obedience Northern Income	11,875	32,276
Discipline - Obedience Central Income	48,722	9,985
Discipline - Obedience Southern Income	8,738	5,869
Discipline - NZDAC Income	622	39,247
Canine Good Citizen	13,716	-
Total Income	1,905,383	1,850,971
(ii) Expenditure		
National Office Expenses	959,067	920,706
New Zealand Dog World Expenses (Gazette Expenses)	200,827	215,801
Auckland Property Expenses	185,053	191,581
Dunedin Property Expenses	29,191	28,295
Wellington Property Expenses	167,217	159,497
National Dog Show Expenses	148,416	89,167
New Zealand Young Kennel Club Expenses	21,295	10,519
Discipline - Agility Expenses	78,154	52,490
Discipline - Obedience Northern Expenses	5,911	29,769
Discipline - Obedience Central Expenses	43,900	6,616
Discipline - Obedience Southern Expenses	5,843	6,415
Discipline - NZDAC Expenses	11,879	37,687
Canine Good Citizen	7,079	-
Total Expenditure (including Depreciation)	1,863,832	1,748,543
Net Surplus / (Deficit)	41,551	102,428
(iii) Reconciliation to the Statement of Financial Performance		
Total Income	2(i) 1,905,383	1,850,971
Less Interbranch Charges	(49,342)	(51,523)
Total Income per the Statement of Financial Performance	1,856,041	1,799,448
Total Expenditure	2(ii) 1,863,832	1,748,543
Less Interbranch Charges	(49,342)	(51,523)
Less Depreciation (disclosed separately)	(115,666)	(144,769)
Total Expenses per the Statement of Financial Performance	1,698,824	1,552,251
(iv) Accounting & Audit Expenses		
Audit Fee - Deloitte	16,075	16,275
Accounting Fees - Gazette	580	1,686
	16,655	17,961

New Zealand Kennel Club Incorporated
Notes to the Financial Statements (cont'd)
For the year ended 31 March 2015

	<u>2015</u>	<u>2014</u>
3. BANK DEPOSITS	\$	\$
New Zealand Kennel Club - Main Account	104,746	105,400
New Zealand Kennel Club - Deposit Account	624,171	488,803
Property Account - Auckland	29,253	54,155
Property Account - Dunedin	69,629	66,803
National	21,256	25,869
Dog Training YKC	17,072	12,068
Breed YKC	5,860	6,630
Museum	2,624	3,968
New Zealand Kennel Club - Agility	130,639	161,605
New Zealand Kennel Club - Obedience	53,172	46,865
Total Bank Deposits	<u>1,058,423</u>	<u>972,166</u>

Westpac bank overdraft facilities for NZKC are secured by first mortgage over the Wellington and Auckland properties. The interest rate is 12.45% on the overdraft facility with an overdraft limit of \$35,000. As at 31 March 2015, the bank balance is positive.

4. TERM DEPOSITS

Term Deposit - Wellington	131,914	138,403
Term Deposit - Museum	10,000	10,000
Term Deposit - Obedience	17,634	17,206
Total Term Deposits	<u>159,548</u>	<u>165,609</u>

5. RECEIVABLES

Trade Debtors	41,253	37,368
Provision for Doubtful Debts *	-	-
Withholding tax refundable	-	-
Prepayments	25,092	45,941
Total Receivables	<u>66,345</u>	<u>83,309</u>

* No provision for Doubtful debts has been raised for the year ended 31 March 2015. The debtors book has been risk assessed and it was concluded that there was no material risk to the collection of any outstanding debtors. The provision raised in previous year was reversed.

6. PAYABLES AND ACCRUALS

Trade Payables	43,734	44,450
Sundry Payables	337	-
GST Payable	10,655	15,321
Sundry Accruals	39,962	36,168
Total Payables and Accruals	<u>94,689</u>	<u>95,939</u>

7. RECEIPTS IN ADVANCE

National Office	32,279	32,250
Obedience Central	-	5,638
Auckland	5,913	-
Total Receipts in Advance	<u>38,192</u>	<u>37,888</u>

8. NATIONAL DOG SHOW EXPENDITURE

National Dog Show Expenditure is reported net of items that must be disclosed separately.

New Zealand Kennel Club Incorporated
Notes to the Financial Statements (cont'd)
For the year ended 31 March 2015

	\$	\$	\$	\$
9. PROPERTY, PLANT & EQUIPMENT	Cost	Depn 2015	Accum Dep	Book Value 2015
Land & Buildings - Auckland	1,190,551	23,281	406,689	783,862
Freehold Improvements - Auckland	651,599	25,006	212,979	438,620
Land & Buildings - Wellington	842,848	13,483	450,876	391,972
Freehold Improvements - Wellington	354,140	19,949	268,953	85,187
Land & Buildings - Dunedin	90,570	2,141	62,213	28,357
Leasehold Improvements - Dunedin	15,387	1,523	8,994	6,393
Vehicles & Equipment - Auckland	45,795	2,254	42,688	3,107
National Show Equipment	75,686	11,109	65,413	10,273
Fixtures & Fittings - Wellington	200,363	9,167	129,479	70,884
Fixtures & Fittings - Auckland	97,110	3,769	84,287	12,823
Fixtures & Fittings - Dunedin	33,088	1,555	18,036	15,052
Computer Equipment and Software	616,219	2,430	611,032	5,187
Agility Equipment	3,345	-	3,345	-
	<u>4,216,701</u>	<u>115,667</u>	<u>2,364,984</u>	<u>1,851,718</u>
	Cost	Depn 2014	Accum Dep	Book Value 2014
Land & Buildings - Auckland	1,190,551	23,281	383,408	807,143
Freehold Improvements - Auckland	598,283	21,974	187,973	410,310
Land & Buildings - Wellington	842,848	13,483	437,393	405,455
Freehold Improvements - Wellington	344,166	18,952	249,004	95,162
Land & Buildings - Dunedin	90,570	2,141	60,072	30,498
Leasehold Improvements - Dunedin	8,364	821	7,471	893
Vehicles & Equipment - Auckland	45,795	2,254	40,434	5,361
National Show Equipment	73,554	11,113	54,304	19,250
Fixtures & Fittings - Wellington	193,918	8,462	120,312	73,606
Fixtures & Fittings - Auckland	91,511	2,295	80,518	10,993
Fixtures & Fittings - Dunedin	27,533	2,225	16,481	11,052
Computer Equipment and Software	614,908	37,302	608,602	6,306
Agility Equipment	3,345	466	3,345	-
	<u>4,125,346</u>	<u>144,769</u>	<u>2,249,317</u>	<u>1,876,029</u>

The latest valuations for land and buildings are as follows:

		\$
Auckland	1 July 2014 (Rateable Value)	3,125,000
Wellington	1 September 2013 (Rateable Value)	3,250,000
Dunedin	Depreciated Replacement Cost	630,000
		<u>7,005,000</u>

New Zealand Kennel Club Incorporated
Notes to the Financial Statements (cont'd)
For the year ended 31 March 2015

10. COMMITMENTS

There is \$10,000 worth of repair & maintenance commitments relating to the next financial year (2014: \$20,000).

11. LEASE COMMITMENTS

	<u>2015</u>	<u>2014</u>
	\$	\$
No later than one year	2,601	19,831
One to two years	2,679	19,831
Two to five years	-	34,704
Total Lease Commitments	<u><u>\$ 5,280</u></u>	<u><u>\$ 74,366</u></u>

The lease for the photociper has been renegotiated and there is no longer a monthly lease commitment.

12. CONTINGENT LIABILITIES

There are no contingent liabilities as at 31 March 2015 (2014: Nil).

13. SUBSEQUENT EVENTS

There are no subsequent events after 31 March 2015 that materially affect the financial statements (2014: Nil).

New Zealand Kennel Club Incorporated

Financial Statements

For the year ended 31 March 2015

The Executive Councillors approve and issue the Financial Statements of New Zealand Kennel Club Incorporated for the year ended 31 March 2015.

For and on behalf of the Executive Council:



President

Clyde Rogers



Director/Secretary

Peter Dunne

6th May 2015

Date



New Zealand Kennel Club Incorporated Supplementary Schedules

Year Ended 31 March 2015

Including: Comparatives and Budget

Year Ended 31 March 2015

	<u>2016</u>	<u>2015 Actual</u>	<u>2015</u>	<u>2014 Actual</u>	<u>Actuals vs</u>	<u>2015 vs 2014</u>
	<u>Budget</u>	<u>(This Year)</u>	<u>Budget</u>	<u>(Last Year)</u>	<u>Budget 2015</u>	
	\$	\$	\$	\$	Full Year	\$
Revenue						
Trading Income	1,417,031	1,370,129	1,370,564	1,402,582	(435)	(32,453)
Property Income	225,229	248,037	227,757	218,822	29,215	4,862
Benefit Show Income	48,100	44,865	34,200	40,003	10,665	63,216
National Income	100,652	136,206	159,217	72,991	(23,011)	14,552
Interest Income	36,789	40,514	28,534	25,962	(458)	(2,180)
InterUnit Income	49,500	49,342	49,800	51,522		
Total Revenue	1,877,301	1,889,094	1,870,072	1,814,882	19,022	77,212
Overheads	1,749,258	1,731,878	1,712,151	1,564,689	19,727	167,189
Accounting and Audit Fees	19,750	19,021	16,900	17,961	2,121	1,060
Bad Debts	-	-	1,000	-	(1,000)	-
Bank Charges	8,040	8,624	750	675	7,874	7,949
Benefit Show Exps	14,450	18,087	10,868	18,022	7,219	64
Cleaning	26,287	39,210	33,090	26,850	6,120	12,359
Electricity, Utilities & Rates	63,250	61,551	64,559	62,299	(3,008)	(749)
Equipment Hire & Rental	57,200	104,878	106,018	33,575	(1,140)	71,303
Executive Council & Sub-Committees	85,252	86,335	78,361	63,622	7,974	22,713
Insurance Paid	68,461	66,886	72,372	66,918	(5,507)	(52)
InterUnit Expenditure	44,700	45,000	45,000	45,000	-	-
InterUnit Interest Paid	3,255	4,342	6,353	6,523	(2,011)	(2,180)
Maintenance	112,257	100,747	92,142	130,136	8,605	(29,389)
Other Expenditure	406,170	416,273	441,850	388,123	(25,577)	28,150
Printing, Postage & Stationery	183,639	187,800	196,159	187,552	248	59,808
Salaries, Wages & Other Staff Costs	651,679	568,816	537,600	509,008	31,216	59,808
Telephone & Subscriptions	4,868	4,327	9,129	8,424	(4,802)	(4,097)
Net Trading Surplus	128,043	157,217	157,921	247,193	(704)	(89,977)
Depreciation	(116,200)	(115,666)	(109,895)	(144,769)	(5,771)	29,103
Net Surplus/(Deficit)	11,843	41,551	48,026	102,424	(6,475)	(60,874)

Year Ended 31 March 2015

	<u>2016</u> <u>Budget</u>	<u>2015 Actual</u> <u>(This Year)</u>	<u>2015</u> <u>Budget</u>	<u>Last Year</u> <u>Actuals</u>	<u>Actuals vs</u> <u>Budget 2015</u> <u>Full Year</u>	<u>2015 vs 2014</u>
	\$	\$	\$	\$	\$	\$
Revenue						
Trading Income	957,119	947,725	932,855	981,602	14,870	(33,878)
Property Income	-	-	-	-	-	-
Benefit Show Income	-	-	-	-	-	-
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	12,000	13,494	6,000	1,432	7,494	12,062
InterUnit Income	-	-	-	-	-	-
Total Revenue	969,119	961,219	938,855	983,034	22,364	(21,815)
Overheads	958,963	929,240	870,750	844,317	58,490	84,922
Accounting and Audit Fees	19,200	18,341	16,250	17,381	2,091	960
Bad Debts	-	-	1,000	-	(1,000)	-
Bank Charges	8,040	8,624	750	642	7,874	7,982
Benefit Show Exps	-	-	-	-	-	-
Cleaning	4,800	10,342	8,250	-	2,092	10,342
Electricity, Utilities & Rates	9,000	8,775	10,000	9,232	(1,225)	(457)
Equipment Hire & Rental	15,000	24,836	23,357	23,357	836	1,480
Executive Council & Sub-Committees	64,200	63,470	55,000	48,126	8,470	15,344
Insurance Paid	14,400	11,369	13,500	12,562	(2,131)	(1,193)
InterUnit Expenditure	38,700	38,700	38,700	38,700	-	-
InterUnit Interest Paid	-	810	2,500	2,662	(1,690)	(1,852)
Maintenance	2,400	181	-	28,922	181	(28,741)
Other Expenditure	154,720	184,718	177,300	170,433	7,418	14,285
Printing, Postage & Stationery	45,600	57,039	49,000	44,905	8,039	12,134
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	578,503	498,352	467,000	440,555	31,352	57,798
Telephone & Subscriptions	4,400	3,681	7,500	6,841	(3,819)	(3,160)
Net Trading Surplus	10,156	31,979	68,105	138,717	(36,126)	(106,737)
Depreciation	(13,000)	(13,538)	(14,000)	(37,302)	462	23,764
Net Surplus/(Deficit)	(2,844)	18,441	54,105	101,415	(35,664)	(82,974)

Year Ended 31 March 2015

	<u>2016</u>	<u>2015 Actual</u>	<u>2015</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2015 vs 2014</u>
	<u>Budget</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2015</u>	
	\$	\$	\$	\$	Full Year	\$
Revenue						
Trading Income	-	-	-	-	-	-
Property Income	133,853	148,071	130,445	122,069	17,626	26,002
Benefit Show Income	18,600	20,391	18,600	19,605	1,791	786
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	845	863	1,074	759	(211)	104
InterUnit Income	-	-	-	-	-	-
Total Revenue	153,298	169,326	150,119	142,434	19,207	26,892
Overheads	146,381	130,744	124,185	141,777	6,459	(11,133)
Accounting and Audit Fees	50	100	-	-	-	-
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Benefit Show Exps	3,950	9,062	2,868	4,927	6,194	4,135
Cleaning	10,987	11,349	10,440	12,741	909	(1,392)
Electricity, Utilities & Rates	10,770	10,504	10,809	10,446	(305)	58
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	20,449	22,618	22,872	22,304	(254)	314
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	3,255	3,532	3,853	3,861	(321)	(328)
Maintenance	69,157	62,355	49,306	56,480	13,049	5,875
Other Expenditure	26,656	10,540	23,087	30,135	(12,547)	(19,595)
Printing, Postage & Stationery	639	151	600	251	(449)	(100)
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	-	-	-	-	-	-
Telephone & Subscriptions	468	534	350	633	184	(99)
Net Trading Surplus	6,917	38,582	25,934	657	12,748	38,025
Depreciation	(55,000)	(54,309)	(49,795)	(49,804)	(4,514)	(4,505)
Net Surplus/(Deficit)	(48,083)	(15,727)	(23,861)	(49,147)	8,234	33,520

Year Ended 31 March 2015

	<u>2016</u>	<u>2015 Actual</u>	<u>2015</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2015 vs 2014</u>
	<u>Budget</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2015</u>	<u>Full Year</u>
	\$	\$	\$	\$	\$	\$
Revenue						
Trading Income	-	-	-	-	-	-
Property Income	13,545	13,764	13,212	16,283	552	(2,519)
Benefit Show Income	13,000	11,824	12,600	11,515	(776)	309
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	1,500	1,775	1,500	1,329	275	446
InterUnit Income	-	-	-	-	-	-
Total Revenue	28,045	27,363	27,312	29,126	51	(1,763)
Overheads						
Accounting and Audit Fees	-	-	-	-	-	-
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Benefit Show Exps	8,000	6,686	7,000	9,730	(314)	(3,043)
Cleaning	2,400	1,991	-	-	-	-
Electricity, Utilities & Rates	5,200	5,261	5,000	4,639	261	622
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	6,600	7,314	7,000	6,560	314	754
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	4,200	1,930	6,036	1,947	(4,106)	(17)
Other Expenditure	600	653	66	233	587	421
Printing, Postage & Stationery	-	137	-	-	137	137
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	-	-	-	-	-	-
Telephone & Subscriptions	-	-	-	-	-	-
Net Trading Surplus	1,045	3,390	2,210	6,018	3,171	(637)
Depreciation	(5,200)	(5,219)	(5,200)	(5,187)	-	(32)
Net Surplus/(Deficit)	(4,155)	(1,829)	(2,990)	831	3,171	(669)

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Wellington)

Year Ended 31 March 2015

	<u>2016</u>	<u>2015 Actual</u>	<u>2015</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2015 vs 2014</u>
	<u>Budget</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2015</u>	<u>Full Year</u>
Revenue	\$	\$	\$	\$	\$	\$
Trading Income	-	-	-	-	-	-
Property Income	77,831	86,202	84,100	80,470	2,102	5,732
Benefit Show Income	14,000	7,102	-	2,717	7,102	4,385
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	18,000	19,197	15,000	17,902	4,197	1,295
InterUnit Income	49,500	49,342	49,800	51,522	(458)	(2,180)
Total Revenue	155,331	161,843	148,900	152,610	12,943	9,233
Overheads	123,416	124,618	126,300	118,600	(3,605)	6,017
Accounting and Audit Fees	-	-	-	-	-	-
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Benefit Show Exps	2,000	1,923	-	-	-	1,923
Cleaning	8,100	15,528	14,400	13,587	1,128	1,941
Electricity, Utilities & Rates	36,600	35,347	37,000	36,294	(1,653)	(947)
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	25,452	25,564	27,500	25,491	(1,936)	72
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	36,500	36,282	36,800	42,788	(518)	(6,506)
Other Expenditure	300	205	-	440	205	(235)
Printing, Postage & Stationery	-	-	-	-	-	-
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	14,464	9,770	10,600	-	(830)	9,770
Telephone & Subscriptions	-	-	-	-	-	-
Net Trading Surplus	35,915	37,225	22,600	34,010	16,548	3,215
Depreciation	(43,000)	(42,600)	(40,900)	(40,897)	(1,700)	(1,703)
Net Surplus/(Deficit)	(7,085)	(5,374)	(18,300)	(6,887)	14,948	1,513

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Dog World)

Year Ended 31 March 2015

	<u>2016</u>	<u>2015 Actual</u>	<u>2015</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2015 vs 2014</u>
	<u>Budget</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2015</u>	<u>Full Year</u>
	\$	\$	\$	\$	\$	\$
Revenue						
Trading Income	259,920	254,645	259,500	262,642	(4,855)	(7,996)
Property Income	-	-	-	-	-	-
Benefit Show Income	-	-	-	-	-	-
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	-	-	-	-	-	-
InterUnit Income	-	-	-	-	-	-
Total Revenue	259,920	254,645	259,500	262,642	(4,855)	(7,996)
Overheads	210,412	200,827	217,200	215,801	(16,373)	(14,974)
Accounting and Audit Fees	500	580	650	580	(70)	-
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Benefit Show Exps	-	-	-	-	-	-
Cleaning	-	-	-	-	-	-
Electricity, Utilities & Rates	1,680	1,665	1,750	1,689	(85)	(24)
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	1,560	-	1,500	-	-	-
InterUnit Expenditure	6,000	6,300	6,300	6,300	(1,500)	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-
Other Expenditure	4,560	1,954	500	37	1,454	1,917
Printing, Postage & Stationery	137,400	129,634	145,500	137,791	(15,866)	(8,158)
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	58,712	60,694	60,000	68,454	694	(7,759)
Telephone & Subscriptions	-	-	1,000	950	(1,000)	(950)
Net Trading Surplus	49,508	53,818	42,300	46,841	11,518	6,977
Depreciation	-	-	-	-	-	-
Net Surplus/(Deficit)	49,508	53,818	42,300	46,841	11,518	6,977

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (National)

Year Ended 31 March 2015

	2016 Budget	2015 Actual (This Year)	2015 Budget	Last Year Actuals	Actuals vs Budget 2015 Full Year	2015 vs 2014
Revenue	\$	\$	\$	\$	\$	\$
Trading Income	-	-	-	-	-	-
Property Income	-	-	-	-	-	-
Benefit Show Income	-	-	-	-	-	-
Raffle Income	-	-	-	-	-	-
National Income	100,652	136,206	159,217	72,991	(23,011)	63,216
Interest Income	-	-	-	-	-	-
InterUnit Income	-	-	-	-	-	-
Total Revenue	100,652	136,206	159,217	72,991	(23,011)	63,216
Overheads	99,622	148,416	148,231	78,054	185	(79,412)
Accounting and Audit Fees	-	-	-	-	-	-
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Benefit Show Exps	-	-	-	-	-	-
Cleaning	-	-	-	522	-	522
Electricity, Utilities & Rates	-	-	-	-	-	-
Equipment Hire & Rental	42,200	80,042	82,018	10,219	(1,976)	(69,823)
Executive Council & Sub-Committees	9,052	8,482	11,361	4,917	(2,879)	(3,564)
Insurance Paid	-	-	-	-	-	-
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-
Other Expenditure	48,370	59,893	54,852	57,871	5,041	(2,022)
Printing, Postage & Stationery	-	-	-	4,525	-	(4,525)
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	-	-	-	-	-	-
Telephone & Subscriptions	-	-	-	-	-	-
Net Trading Surplus	1,030	(12,210)	10,986	(5,063)	(23,196)	(16,196)
Depreciation	-	-	-	(11,113)	-	11,113
Net Surplus/(Deficit)	1,030	(12,210)	10,986	(16,176)	(23,196)	(5,083)

Year Ended 31 March 2015

	<u>2016</u>	<u>2015 Actual</u>	<u>2015</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2015 vs 2014</u>
	<u>Budget</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2015</u>	
	\$	\$	\$	\$	Full Year	\$
Revenue						
Trading Income	15,300	24,176	18,500	19,559	5,676	4,617
Property Income	-	-	-	-	-	-
Benefit Show Income	-	-	-	-	-	-
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	120	145	-	-	-	-
InterUnit Income	-	-	-	-	-	-
Total Revenue	15,420	24,321	18,500	19,559	5,676	4,617
Overheads						
Accounting and Audit Fees	-	17,267	13,000	9,779	4,267	7,488
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Benefit Show Exps	-	-	-	-	-	-
Cleaning	-	-	-	-	-	-
Electricity, Utilities & Rates	-	-	-	-	-	-
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	-	-	-	-	-	-
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-
Other Expenditure	17,450	17,267	13,000	9,779	4,267	7,488
Printing, Postage & Stationery	-	-	-	-	-	-
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	-	-	-	-	-	-
Telephone & Subscriptions	-	-	-	-	-	-
Net Trading Surplus	(2,030)	7,054	5,500	9,780	1,409	(2,871)
Depreciation	-	-	-	-	-	-
Net Surplus/(Deficit)	(2,030)	7,054	5,500	9,780	1,409	(2,871)

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (BYKC)

Year Ended 31 March 2015

	<u>2016</u>	<u>2015 Actual</u>	<u>2015</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2015 vs 2014</u>
	<u>Budget</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2015</u>	<u>Full Year</u>
	\$	\$	\$	\$	\$	\$
Revenue						
Trading Income	3,820	5,767	10,500	5,562	(4,733)	205
Property Income	-	-	-	-	-	-
Benefit Show Income	-	-	-	-	-	-
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	-	-	-	-	-	-
InterUnit Income	-	-	-	-	-	-
Total Revenue	3,820	5,767	10,500	5,562	(4,733)	205
Overheads	4,000	4,028	8,300	740	(4,272)	3,288
Accounting and Audit Fees	-	-	-	-	-	-
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Benefit Show Exps	-	-	-	-	-	-
Cleaning	-	-	-	-	-	-
Electricity, Utilities & Rates	-	-	-	-	-	-
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	-	-	-	-	-	-
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-
Other Expenditure	4,000	4,028	8,300	740	(4,272)	3,288
Printing, Postage & Stationery	-	-	-	-	-	-
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	-	-	-	-	-	-
Telephone & Subscriptions	-	-	-	-	-	-
Net Trading Surplus	(180)	1,739	2,200	4,822	(461)	(3,083)
Depreciation	-	-	-	-	-	-
Net Surplus/(Deficit)	(180)	1,739	2,200	4,822	(461)	(3,083)

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Activity)

Year Ended 31 March 2015

	<u>2016</u>	<u>2015 Actual</u>	<u>2015</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2015 vs 2014</u>
	<u>Budget</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2015</u>	<u>Full Year</u>
Revenue	\$	\$	\$	\$	\$	\$
Trading Income	61,740	61,409	56,000	53,518	5,409	7,891
Property Income	-	-	-	-	-	-
Benefit Show Income	-	-	-	-	-	-
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	3,504	3,322	3,500	3,028	(178)	293
InterUnit Income	-	-	-	-	-	-
Total Revenue	65,244	64,731	59,500	56,547	5,231	8,184
Overheads	67,764	78,154	81,300	52,024	(3,146)	(26,129)
Accounting and Audit Fees	-	-	-	-	-	-
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	32	-	32
Benefit Show Exps	-	-	-	-	-	-
Cleaning	-	-	-	-	-	-
Electricity, Utilities & Rates	-	-	-	-	-	-
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	12,000	14,383	12,000	10,578	2,383	(3,805)
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-
Other Expenditure	55,764	63,770	69,300	41,414	(5,530)	(22,356)
Printing, Postage & Stationery	-	-	-	-	-	-
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	-	-	-	-	-	-
Telephone & Subscriptions	-	-	-	-	-	-
Net Trading Surplus	(2,520)	(13,422)	(21,800)	4,522	8,378	34,314
Depreciation	-	-	-	(466)	-	-
Net Surplus/(Deficit)	(2,520)	(13,422)	(21,800)	4,056	8,378	34,314

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (NZDAC)

Year Ended 31 March 2015

	<u>2016</u> <u>Budget</u>	<u>2015 Actual</u> <u>(This Year)</u>	<u>2015</u> <u>Budget</u>	<u>Last Year</u> <u>Actuals</u>	<u>Actuals vs</u> <u>Budget 2015</u> <u>Full Year</u>	<u>2015 vs 2014</u>
	\$	\$	\$	\$	\$	\$
Revenue						
Trading Income	66,186	-	30,200	38,546	(30,200)	(38,546)
Property Income	-	-	-	-	-	-
Benefit Show Income	-	-	-	-	-	-
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	-	622	700	701	(78)	-
InterUnit Income	-	-	-	-	-	0
Total Revenue	<u>66,186</u>	<u>622</u>	<u>30,900</u>	<u>39,247</u>	<u>(30,278)</u>	<u>(38,546)</u>
Overheads	53,803	11,879	38,000	37,687	(26,121)	(25,808)
Accounting and Audit Fees	-	-	-	-	-	-
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Benefit Show Exps	-	-	-	-	-	-
Cleaning	-	-	-	-	-	-
Electricity, Utilities & Rates	-	-	-	-	-	-
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	-	-	-	-	-	-
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-
Other Expenditure	53,803	11,879	38,000	37,687	(26,121)	(25,808)
Printing, Postage & Stationery	-	-	-	-	-	-
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	-	-	-	-	-	-
Telephone & Subscriptions	-	-	-	-	-	-
Net Trading Surplus	<u>12,383</u>	<u>(11,257)</u>	<u>(7,100)</u>	<u>1,560</u>	<u>(4,157)</u>	<u>(12,738)</u>
Depreciation	-	-	-	-	-	-
Net Surplus/(Deficit)	<u>12,383</u>	<u>(11,257)</u>	<u>(7,100)</u>	<u>1,560</u>	<u>(4,157)</u>	<u>(12,738)</u>

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Canine Good Citizen)

Year Ended 31 March 2015

	<u>2016</u>	<u>2015 Actual</u>	<u>2015</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2015 vs 2014</u>
	<u>Budget</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2015</u>	<u>Full Year</u>
Revenue	\$	\$	\$	\$	\$	\$
Trading Income	13,726	13,716	14,959	-	(1,243)	13,716
Property Income	-	-	-	-	-	-
Benefit Show Income	-	-	-	-	-	-
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	-	-	-	-	-	-
InterUnit Income	-	-	-	-	-	-
Total Revenue	13,726	13,716	14,959	-	(1,243)	13,716
Overheads	13,592	7,079	15,508	-	(8,429)	7,079
Accounting and Audit Fees	-	-	-	-	-	-
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Benefit Show Exps	-	-	-	-	-	-
Cleaning	-	-	-	-	-	-
Electricity, Utilities & Rates	-	-	-	-	-	-
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	-	-	-	-	-	-
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-
Other Expenditure	13,592	6,127	14,170	-	(8,043)	6,127
Printing, Postage & Stationery	-	840	1,059	-	219	840
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	-	-	-	-	-	-
Telephone & Subscriptions	-	112	279	-	167	112
Net Trading Surplus	134	6,636	(549)	0	7,185	6,636
Depreciation	-	-	-	-	-	-
Net Surplus/(Deficit)	134	6,636	(549)	0	7,185	6,636

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Obedience Central)

Year Ended 31 March 2015

	<u>2016</u>	<u>2015 Actual</u>	<u>2015</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2015 vs 2014</u>
	<u>Budget</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2015</u>	
	\$	\$	\$	\$	Full Year	
Revenue						
Trading Income	4,700	42,935	32,000	3,819	10,935	39,116
Property Income	-	-	-	-	-	-
Benefit Show Income	2,500	5,548	3,000	6,166	2,548	(619)
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	180	239	-	-	-	239
InterUnit Income	-	-	-	-	-	-
Total Revenue	7,380	48,722	35,000	9,985	13,483	38,737
Overheads						
Accounting and Audit Fees	-	-	-	-	-	-
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Benefit Show Exps	500	416	1,000	3,366	(594)	(2,950)
Cleaning	-	-	-	-	-	-
Electricity, Utilities & Rates	-	-	-	-	-	-
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	-	-	-	-	-	-
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-
Other Expenditure	1,750	43,485	30,200	3,250	13,285	40,234
Printing, Postage & Stationery	-	-	-	-	-	-
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	-	-	-	-	-	-
Telephone & Subscriptions	-	-	-	-	-	-
Net Trading Surplus	5,130	4,822	3,800	3,369	783	1,453
Depreciation	-	-	-	-	-	-
Net Surplus/(Deficit)	5,130	4,822	3,800	3,369	783	1,453

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Obedience Northern)

Year Ended 31 March 2015

	<u>2016</u> <u>Budget</u>	<u>2015 Actual</u> <u>(This Year)</u>	<u>2015</u> <u>Budget</u>	<u>Last Year</u> <u>Actuals</u>	<u>Actuals vs</u> <u>Budget 2015</u> <u>Full Year</u>	<u>2015 vs 2014</u>
	\$	\$	\$	\$	\$	\$
Revenue						
Trading Income	9,000	11,453	11,000	31,970	453	(20,517)
Property Income	-	-	-	-	-	-
Benefit Show Income	-	-	-	-	-	-
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	240	422	200	306	222	115
InterUnit Income	-	-	-	-	-	-
Total Revenue	9,240	11,875	11,200	32,276	675	(20,401)
Overheads	5,405	5,911	7,500	29,769	(1,589)	(23,859)
Accounting and Audit Fees	-	-	-	-	-	-
Bad Debts	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Benefit Show Exps	-	-	-	-	-	-
Cleaning	-	-	-	-	-	-
Electricity, Utilities & Rates	-	-	-	-	-	-
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	-	-	-	-	-	-
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-
Other Expenditure	5,405	5,911	7,500	29,769	(1,589)	(23,859)
Printing, Postage & Stationery	-	-	-	-	-	-
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	-	-	-	-	-	-
Telephone & Subscriptions	-	-	-	-	-	-
Net Trading Surplus	3,835	5,964	3,700	2,507	2,264	3,457
Depreciation	-	-	-	-	-	-
Net Surplus/(Deficit)	3,835	5,964	3,700	2,507	2,264	3,457

New Zealand Club Incorporated
Detailed Comparative Profit & Loss (Obedience Southern)

Year Ended 31 March 2015

	<u>2016</u>	<u>2015 Actual</u>	<u>2015</u>	<u>Last Year</u>	<u>Actuals vs</u>	<u>2015 vs 2014</u>
	<u>Budget</u>	<u>(This Year)</u>	<u>Budget</u>	<u>Actuals</u>	<u>Budget 2015</u>	<u>Full Year</u>
	\$	\$	\$	\$	\$	\$
Revenue						
Trading Income	25,520	8,303	5,050	5,364	3,253	2,939
Property Income	-	-	-	-	-	-
Benefit Show Income	-	-	-	-	-	-
Raffle Income	-	-	-	-	-	-
National Income	-	-	-	-	-	-
Interest Income	400	435	560	505	(125)	(70)
InterUnit Income	-	-	-	-	-	-
Total Revenue	25,920	8,738	5,610	5,869	3,128	2,869
Overheads	19,200	5,843	5,575	6,415	288	(572)
Accounting and Audit Fees	-	-	-	-	-	-
Bad Debts	-	-	-	-	-	(2)
Bank Charges	-	-	-	2	-	-
Benefit Show Exps	-	-	-	-	-	-
Cleaning	-	-	-	-	-	-
Electricity, Utilities & Rates	-	-	-	-	-	-
Equipment Hire & Rental	-	-	-	-	-	-
Executive Council & Sub-Committees	-	-	-	-	-	-
Insurance Paid	-	-	-	-	-	-
InterUnit Expenditure	-	-	-	-	-	-
InterUnit Interest Paid	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-
Other Expenditure	19,200	5,843	5,575	6,333	268	(490)
Printing, Postage & Stationery	-	-	-	81	-	(81)
Raffle Expenses	-	-	-	-	-	-
Salaries, Wages & Other Staff Costs	-	-	-	-	-	-
Telephone & Subscriptions	-	-	-	-	-	-
Net Trading Surplus	6,720	2,895	35	(546)	2,860	3,441
Depreciation	-	-	-	-	-	-
Net Surplus/(Deficit)	6,720	2,895	35	(546)	2,860	3,441

FAQ...

Why was National Dog Show Income \$23k below budget?

The initial budget for door sales was revised during the year from \$50k to \$30k as being a more realistic target, and this is reflected in the actual result. Door sales is the most difficult of income items to budget for.

The impact on the bottom line of the revised door sales was that the National Dog Show showed a small loss of \$10,351 which, when weighed up against the profile attained for the event and NZKC, was money well spent.

The difference in the reported loss of \$12,210 and the \$10,351 alluded to here is a positive adjustment made in relation to a Gaming Trust application.

Why is Auckland Property Income up \$20k on budget last year?

The increase on budget relates to a one off receipt in Auckland relating to a prior year event, this being the income from Huntly benefit shows.

Auckland Property Maintenance Costs are very high. What contributed to the overspend to budget of \$9k

Auckland carried out some much needed maintenance, necessary if the premises are to remain in top condition.

Other Expenditure is \$416k. What kind of expenses are included?

These include operating costs that do not fall into the categories that appear in the supplementary schedules

- **Administration/Head Office (NZKC)** – \$185K – incl. Legal Costs, Advertising, Consultants, IT Expenses, Conference Expenses, Catering Expenses, General Expenditure, Travel, Various misc. costs.
- **National Dog Show - \$60K** - The bulk of the National dog show expenses will be Travel, Judges Expenses, Accommodation, Trophies and Prizes, Advertising and Promotions etc.
- **Agility** – The bulk of their expenditure is uncategorised and includes levies paid to NZKC, equipment and equipment grants

Salaries, Wages & Other Staff Costs are \$31k over budget.

Kiwisaver was not budgeted for the current year accounting for \$14k of the variance, with the balance being attributed to the first pay in April 2014, (\$13k), which should have been included in the 2013-14 year, and additional hours worked.

The increase in the 2015-16 budget takes into account the employment of a Canine Health Officer.

Does the budget include any additional potential sponsorship revenue?

No, the budget assumes that we will receive a similar level of cash sponsorship.

Executive Council & Sub-Committee expenses are up \$23K against last year. Why is that?

The budget for 2014/5 took into account the sharing travel costs for EC delegates to the Executive Committee rather than entirely to events (predominantly ACOD, NDOA, NDAC & NDS). This was noted in the Q&A last year, and the costs now more closely reflect costs incurred by EC members even though they may be attending events.

Executive Council expenditure includes sub-committee expenses – what makes up the sub committees?

Apart from the ones that have their own cost centres, they are Disputes, CGC, Canine Health, Accredited Breeders, Judicial Review and Strategic Review.

What is covered by the Inter Unit transactions?

Principally rent between Wellington and National Office, together with interest on internal loans to NZKC and Auckland.

The National Dog Show shows a \$23 down against budget. Why is that?

As noted above this is entirely due to income being less than budgeted. Actual expenses were in line with budget.

How much Capital Expenditure has there been?

Capital expenditure for the 12 months was \$91k with over half of this occurring in Auckland. Replacement of the lighting system, with ongoing savings in electricity costs, and the installation of their own water storage system, were the main items. The only other item of note were new roller doors in Wellington.

Why is the Depreciation cost so high?

Depreciation is related to the cost of the assets of which there is in excess of \$4m, the cost of which is spread over the life of the assets. The depreciation rate will vary depending on the life of the asset. Buildings for example have a deemed life of forty years, whilst computer equipment is a lot less at four years. Accounting depreciation is a requirement of accounting standards.



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The organisation of Dog Owners